

Ministry of Foreign Affairs

2017 Development Cooperation Plan

implemented through the Ministry of Foreign Affairs from the special-purpose funds allocated to development cooperation, MFA funds, counterpart funds, and funds allocated by other ministries active in development cooperation

Ministry of Foreign Affairs

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Introduction

The 2017 Annual Development Cooperation works towards the objectives of the Multiannual Development Cooperation Programme 2016-2020 (MDCP 2016-2020), which was adopted by the Council of Ministers on 6 October 2015.

The plan was drafted in accordance with the Development Cooperation Act of 16th September 2011 (Journal of Laws of 2011, no. 234, item 1392). It sets the directions, objectives and forms of development cooperation activities, as well as the financial resources to be channelled to partner countries through bilateral and multilateral cooperation instruments.

The activities will be used to support the partner countries of Poland's development cooperation in their implementation of the Sustainable Development Goals.

In accordance with the MDCP 2016-2020, the geographic priorities of Poland's development cooperation in 2016 include four countries of the Eastern Partnership, four countries in Africa and two countries in Asia and the Middle East. The activities scheduled for 2017 address the development needs of Poland's development co-operation priority countries, and take into account the particular situations in these countries.

Apart from the geographic priorities, the 2017 Development Cooperation Plan also specifies the thematic priorities that result from the MDCP 2016-2020. In 2017, Poland's bilateral co-operation activities will focus on good governance, democracy and human rights, human capital development, entrepreneurship and the private sector, agriculture and rural development, and environmental protection.

The plan also outlines the multilateral dimension of Poland's development cooperation, including in particular development cooperation in the framework of the European Union and the Polish participation in international aid agendas.

This document consists of three parts. Part one describes the way special-purpose reserve funds administered by the MFA and the MFA's budget funds will be expended. Part two sets out development cooperation activities to be implemented through funds administered by central government bodies. Part three provides information about Poland's development cooperation funds which are transferred under obligations arising from EU membership. Specific financial allocations are presented in the Annexes hereto.

Part I

1. Development cooperation implemented from special-purpose reserve funds allocated to development cooperation, and MFA funds

1.1. Thematic priorities of Poland's development cooperation

In 2017, development cooperation will focus on the achievement of the objectives within the framework of the six thematic priorities of the Multiannual Development Cooperation Programme 2016-2020

- 1) **good governance**
- 2) **democracy and human rights**
- 3) **human capital**
- 4) **entrepreneurship and the private sector**
- 5) **sustainable agriculture and rural development**
- 6) **environmental protection.**

1.2. Flagship initiatives

I. Eastern Partnership Academy of Public Administration

The MFA in cooperation with the National School of Public Administration will continue to offer training to public administration staff in all the EaP countries within the framework of the Eastern Partnership Academy of Public Administration (EPAPA).

EPAPA's programme of specialist training includes lectures and workshops run by experienced experts and practitioners from Poland and other EU Member States. The curriculum covers: European integration, including the implementation of association agreements, civil service, local government reform and other issues as requested by partner countries.

II. Information Centre for Local Authorities in Moldova

Established in 2012, the Centre's mission is to support Moldova's local authorities, NGOs, and initiative groups in their efforts to strengthen local democracy, especially the absorption of assistance and partnering with institutions from Poland and other EU Member States. The Centre is run by Solidarity Fund PL.

III. Scholarship programmes implemented through the Ministry of Science and Higher Education and the Ministry of Foreign Affairs

Scholarship policy is an important instrument to support the development of partner countries. Scholarships help both the development of human resources in a particular country and the establishing of contacts, which in the future will bring measurable and mutual benefits. Having acquired new knowledge and experience, scholarship holders have the potential to initiate and support long-term changes in their countries. The most talented among them have the opportunity to study at the best Polish universities as part of three scholarship programmes co-financed by the Ministry of Foreign Affairs. Scholarship programmes are implemented as module projects.

1. *Stefan Banach Scholarship Programme*

The programme aims to support socio-economic development in the EaP countries by raising the level of education and vocational qualifications of their citizens. The programme is an opportunity to undertake second-cycle science studies in the following fields: exact sciences, natural sciences, engineering, agriculture, forestry and veterinary and social sciences, as well as third-cycle studies in humanities, theology, social sciences, economics, law, mathematics, physics, chemistry, biology, engineering, agriculture, forestry, veterinary and Earth sciences.

2. *Ignacy Łukasiewicz Scholarship Programme*

The programme aims to support socio-economic development in developing countries (excluding the EaP countries) by raising the level of education and vocational qualifications of their citizens. The programme offers students from developing countries an opportunity to undertake second-cycle studies in the following fields: exact sciences, natural sciences, engineering, agriculture, forestry and veterinary sciences, as well as third-cycle studies in the following fields: mathematics, physics, chemistry, biology, Earth sciences, engineering, agriculture, forestry, and veterinary sciences. During recruitment priority will be given to students from the following countries: Angola, Ethiopia, Indonesia, Kenya, Colombia, Mexico, Myanmar, Mongolia, Mozambique, Nigeria, Palestine, South Africa, Senegal, Tanzania, and Vietnam.

3. *Scholarship programme for students of Specialist East European Studies at Warsaw University.*

The programme aims to foster the development of young people, mostly from Eastern Europe and Central Asia, as experts in Eastern affairs specialists, and prepare academic and public administration staff to contribute to the socio-economic development of their countries. The programme enables students to undertake second-cycle studies as part of the Specialist East European Studies at Warsaw University.

1.3. Development cooperation in priority countries

MFA funds and the special-purpose budget earmarked for development cooperation will be used to co-finance projects implemented by the MFA and its partners that most effectively contribute to achieving the objectives set out in the thematic priorities.

The activities carried out in 2017 by public administration bodies, entities selected in the “Polish Development Assistance 2016” call for proposals – Module II, “Polish Development Assistance 2017”, through Polish diplomatic missions within the framework of the Small Grants Scheme (SGS), and through Solidarity Fund PL, will contribute to the targets set for the ten priority countries of Poland’s development cooperation.

No more than 10% of the special-purpose budget reserve earmarked for development cooperation will be allocated to bilateral development cooperation with non-priority countries.

The “Polish Development Assistance 2017” call for proposals will co-finance, among others, module projects consisting of two or three separate modules that will be sequentially implemented in the years 2017-2018 or 2017-2019.

The activities implemented by government administration bodies from the funds administered by the MFA may be undertaken under specific priorities.

Both the thematic priorities and their expected results are detailed below.

SELECTED COUNTRIES OF EASTERN PARTNERSHIP

BELARUS

Poland's development cooperation will focus on supporting human capital, good governance, entrepreneurship, and the private sector.

Under *the human capital priority*, Polish aid measures will aim to deliver following results:

- 1) better access to social services for people with disabilities, children deprived of parental care, and people living with contagious diseases;
- 2) enhanced social integration of people with disabilities, children deprived of parental care, and people living with contagious diseases;
- 3) improved infrastructure and operation of centres for people with disabilities and children deprived of parental care.

The activities to achieve these results will be implemented within the framework of the "Polish development assistance 2017" call for proposals by government administration bodies and through the Small Grants Scheme.

Under *the good governance priority*, Polish aid measures will aim to deliver the following results:

support for independent media institutions.

The activities to achieve this result will be carried out directly by the Ministry of Foreign Affairs and/or through Solidarity Fund PL.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following results:

- 1) development of micro and small enterprises;
- 2) building the institutional capacity of local authorities to support the development of entrepreneurship.

The actions to achieve these results will be implemented within the framework of the "Polish development assistance 2017" call for proposals by government administration bodies and through the Small Grants Scheme.

In addition, the implementation of Module II of the project selected in the "Polish development assistance 2016" call for proposals is scheduled for 2017.

GEORGIA

Poland's development cooperation will focus on supporting good governance and human capital.

Under *the good governance priority*, Polish aid measures will aim to deliver the following results:

- 1) enhancing the institutional capacities of public administration to implement reforms arising from the EU-Georgia Association Agreement and the DCFTA, in particular the professionalisation of the civil service;
- 2) enhancing the institutional capacities of public administration to decentralise public authorities, in particular in terms of ensuring access to high-quality pre-school education;
- 3) implementing regional development policy, also by supporting the tourism sector;
- 4) development of national and regional emergency management systems, building public administration capacities and increasing operational capacities, in particular to prevent and respond to natural and human-made disasters.

The actions to achieve the results outlined in paragraphs 1)-4) will be implemented through government administration bodies and the National School of Public Administration, and within the framework the Small Grants Scheme. The actions that contribute to achieving the results outlined in paragraph 2), 3) and 4) will be implemented also as part of the "Polish development assistance 2017" call for proposals.

Under *the human capital priority*, Polish aid measures will aim to deliver the following results:

- 1) better access to social services and improved infrastructure and operation of centres for people with disabilities, victims of domestic violence, and children deprived of parental care;
- 2) occupational activation of people from rural areas;
- 3) occupational activation and social integration of people with disabilities;
- 4) strengthening of the care system and protection of children deprived of parental care, people with disabilities and victims of domestic violence.

The actions to achieve these results will be implemented within the framework of the "Polish development assistance 2017" call for proposals by government administration bodies and through the Small Grants Scheme.

In addition, the implementation of Module II of the projects selected in the "Polish development assistance 2016" call for proposals is scheduled for 2017.

MOLDOVA

Poland's development cooperation will focus on supporting good governance as well as agriculture and rural development.

Under *the good governance priority*, Polish aid measures will aim to deliver the following results:

- 1) enhancing the institutional capacities of public administration at the central, regional and local levels to implement the key reforms arising from the EU-Moldova Association Agreement and the DCFTA, in particular in terms of public security and civil protection;
- 2) enhancing the institutional capacities of public administration at the central, regional and local levels to implement an integrated approach to development policy, on a regional and local scale;
- 3) improving the competitiveness of Moldovan micro and small enterprises.

The actions to achieve results outlined in 1)-3) will be implemented through government administration bodies and as part of the Small Grants Scheme. The actions to achieve the results outlined in 3) will be implemented also within the framework of the "Polish development assistance in 2017".

Under *the sustainable agriculture and rural development priority*, Polish aid measures will aim to deliver the following results:

- 1) improving farm efficiency and competitiveness;
- 2) expanding access to infrastructure and services in the agricultural sector;
- 3) implementation of innovative solutions relating to infrastructure development and modernisation in rural areas, in particular diversifying energy sources, improving energy efficiency, and water and waste management;
- 4) development of non-agricultural business in rural areas, in particular rural tourism;
- 5) enhancing the ability of agricultural entrepreneurs to come together in production groups.

The actions to achieve the results outlined in 1)-5) will be implemented within the framework of the "Polish development assistance 2017" call for proposals by government administration bodies, as part of the Small Grants Scheme.

In addition, the implementation of Module II of the government administration project is scheduled for 2017.

UKRAINE

Poland's development cooperation will focus on supporting good governance, human capital, entrepreneurship, and the private sector.

Under *the good governance priority*, Polish aid measures will aim to deliver the following results:

- 1) enhancing competences of public administration to implement reforms arising from the EU-Ukraine Association Agreement;
- 2) supporting local government reform, regional development, education reform, reforms aimed to ensure the state's financial stability, and countermeasures to corruption;
- 3) development of national and regional emergency management systems, building public administration capacities and increasing operational capacities to prevent and respond to natural and human-made disasters.

The actions to achieve the results described in points 1)-3) will be implemented by government administration bodies and within the framework of the Small Grants Scheme. At the same time, the result outlined in point 3) will be implemented also as part of the "Polish development assistance 2017" call for proposals.

Under *the human capital priority*¹, Polish aid measures will aim to deliver the following results:

- 1) better access to infrastructure and social services, in particular in the field of health care, including psychological support for internally displaced persons, mostly the elderly and children, as part of their host communities;
- 2) enhancing the social integration of internally displaced persons, particularly the elderly and children, as part of their host communities.

The actions to achieve the results outlined in points 1) and 2) will be implemented within the framework of the "Polish development assistance 2017" call for proposals by the government administration bodies and as part of in the Small Grants Scheme.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following results:

- 1) development of entrepreneurship by using innovative tools and technologies, in particular renewable energy sources;
- 2) development of entrepreneurship among internally displaced persons within their host communities;
- 3) improving the quality of education and vocational training, as well as the infrastructure and equipment at vocational education and training centres.

¹ See Annex I for a table with the expected results of the Polish aid activities targeting internally displaced persons in Ukraine and with the proposed methods of measurement.

The actions intended to achieve the results outlined in points 1)-3) will be implemented within the framework of the “Polish development assistance 2017” call for proposals , as part of in the Small Grants Scheme and by the government administration bodies.

At the same time, Polish NGOs’ projects will be implemented through Solidarity Fund PL.

Under the Agreement between the Government of the Republic of Poland and the Cabinet of Ministers of Ukraine on the Education of Ukrainian Citizens at the College of Europe in Natolin of 25 November 2009, the Ministry of Foreign Affairs will co-finance scholarships for Ukrainian citizens. These activities aim to support the aspirations of Ukraine towards membership in the European Union.

At the same time, cooperation will be carried out within international organisations, including support for the U-LEAD project and support for the UNDP project for internally displaced persons.

The implementation of the second modules of the project selected in the “Polish development assistance 2016” call for proposals and government administration projects is scheduled for 2017.

AFRICA

ETHIOPIA, TANZANIA, KENYA, SENEGAL ²

Poland's development cooperation will focus on supporting three areas: human capital, environmental protection, and entrepreneurship and the private sector.

The actions to achieve the priority objectives set out below will be implemented within the framework of the "Polish development assistance 2017" call for proposals and as part of the Small Grants Scheme.

Under *the human capital priority*, Polish aid measures will aim to deliver following results:

- 1) improved infrastructure and equipment at healthcare entities and medical personnel better skilled to provide medical care to mothers and children;
- 2) improved infrastructure and equipment at educational centres of all levels and a more competent teaching staff.

Under *the environmental protection priority* the activities of Polish aid will serve to achieve the following results:

- 1) more people with access to basic sanitary infrastructure and trained in hygiene;
- 2) more people/entities using renewable energy sources (sun, water and wind energy, geothermal sources, biomass);
- 3) enhancing the operational capacities to prevent, respond to and eliminate the consequences of natural and human-made disasters.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following results:

- 1) making women and young people more professionally active and increasing their rates of employment;
- 2) better access to technical education, training and career counselling for women and young people (including graduates); improved infrastructure for developing job skills;
- 3) increasing competitiveness, efficiency and innovation of producer groups, cooperatives and worker cooperatives, especially in the agri-food sector.

In addition, the implementation of the second modules of the project selected in the "Polish development assistance 2016" call for proposals is scheduled for 2017.

² See Annex II for a table with the expected results of the activities of Polish aid in these countries and the proposed methods of measurement.

SOUTHEAST ASIA

MYANMAR

Poland's development cooperation will focus on supporting human capital, entrepreneurship and the private sector.

The actions to achieve the priority objectives set out below will be implemented within the framework of the "Polish development assistance 2017" call for proposals and as part of the Small Grants Scheme.

Under *the human capital priority*, Polish aid measures will aim to deliver following results:

- 1) improved infrastructure and equipment at healthcare entities and medical personnel better skilled to provide medical care to mothers and children;
- 2) improved infrastructure and equipment at educational centres of all levels and more competent teaching staff.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following results:

- 1) making women and young people more professionally active and increasing their rates of employment;
- 2) increasing the access of women and young people (including graduates) to technical education, vocational training and counselling, and improving the quality of the infrastructure for the improvement of professional skills;
- 3) increasing competitiveness, efficiency and innovation of producer groups, cooperatives and worker cooperatives, especially in the agri-food sector.

MIDDLE EAST

PALESTINE

Poland's development cooperation will focus on supporting human capital, sustainable agriculture and rural development, as well as entrepreneurship and the private sector.

The actions to achieve the priorities objectives set out below will be implemented within the framework of the "Polish development assistance 2017" call for proposals and through the Small Grants Scheme.

Cooperation will also be pursued within international organisations. A contribution will be made to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA).

Under *the human capital priority*, Polish aid measures will aim to deliver following results:

- 1) improved infrastructure and equipment at educational centres of all levels; a more competent teaching staff;
- 2) upgrading infrastructure and expanding access to pre-school education;
- 3) better access to social services (healthcare, education) for people at risk of social exclusion³.

Under *the sustainable agriculture and rural development priority*, Polish aid measures will aim to deliver the following results:

- 1) increasing incomes and enhancing food security of farms;
- 2) increasing competitiveness, productivity and innovation of producer groups, co-operatives and agricultural co-operatives;
- 3) expanding market access for agri-food products; attaining higher quality of agricultural production.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following results:

- 1) making women and young people more professionally active and increasing their rates of employment;
- 2) better access to technical education, training and career counselling for women and young people (including graduates) and improved infrastructure for developing job skills;
- 3) stronger non-profit organisations that support vocational education and employment opportunities for women and young people in East Jerusalem.

In addition, the implementation of Module II of the project selected in the "Polish development assistance 2016" call for proposals is scheduled for 2017.

³ Including people with disabilities and people requiring constant care, orphans, large families, long-term unemployed, the elderly, refugees, and internally displaced persons.

AFGHANISTAN

The Multiannual Development Cooperation Programme 2016-2020 provides for a transition mechanism for Tunisia and Afghanistan, which had priority country status in the years 2012-2015. The mechanism will be phasing out the ongoing activities, which will help fulfil already made commitments.

In 2017, Poland's development cooperation in Afghanistan will be implemented through the World Bank and the United Nations Development Programme (UNDP). Contributions will be made to the *Afghanistan Reconstruction Trust Fund*⁴ and the *Law and Order Trust Fund for Afghanistan*.⁵

⁴The Afghanistan Reconstruction Trust Fund was established in 2002 on the initiative of the World Bank to support reforms of Afghanistan's public administration, and build public institutions. Poland has been making contributions to the ARTF since 2006.

⁵The Law and Order Trust Fund for Afghanistan has been created to support Afghan police. The Fund is managed by the UNDP.

1.3. Supporting the electoral process

In 2017, the MFA in cooperation with the OSCE Office for Democratic Institutions and Human Rights will support the organisation of missions to monitor the presidential elections in Kyrgyzstan and Armenia. In justified cases, the MFA may decide to organise election observation missions to other countries.

1.3. Activities implemented through Solidarity Fund PL

The Fund will be tasked with implementing the thematic priorities of democracy and human rights, and good governance. These measures can be implemented in the priority countries specified by the MFA, and in other recipients of Official Development Assistance.

The following initiatives will be financed through Solidarity Fund PL:

1) The “Support for Democracy 2017” Programme. This programme includes the organisation of a call for proposals for Ukraine and the tender enquiries to benefit Belarus, Ukraine, and Georgia with a view to:

- supporting the decentralisation reform;
- expanding citizens’ access to reliable and objective information by developing independent media, in particular electronic media;
- supporting pro-democracy institutions, activists and movements;
- supporting monitoring and advocacy activities of organisations defending human rights;
- expanding access to high-quality education and civic education;
- supporting the activities of civil society organisations;

2) organising election observation missions (Armenia);

3) managing the Information Centre for Local Authorities in Moldova.

The competition and tender enquiries will encompass activities not covered by the priorities of the “Polish development assistance 2017” call for proposals.

2. Humanitarian aid

Humanitarian aid consists, in particular, in providing assistance, care, and protection to people affected by armed conflicts, natural disasters or other humanitarian crises caused by nature or humans. Under the Multiannual Development Cooperation Programme 2016-2020, humanitarian aid, due to its specific nature and low predictability, will be implemented:

- irrespective of geographic priorities;
- in the framework of selected areas:
 - health and nutrition;
 - shelter;
 - education and social care;
 - water, sanitation and hygiene (WASH);
 - early recovery;
 - linking relief, rehabilitation, and development (LRRD).

Humanitarian aid will be provided in accordance with the principles of neutrality, impartiality, humanity and independence, through NGOs and Polish diplomatic missions, as well as specialised

state agencies and international humanitarian organisations. Cooperation will be undertaken, among others, with the following international organisations: UN OCHA, ICRC, UNHCR and UNRWA.

Humanitarian aid will be allocated through specialised aid agencies (in particular of the UN and EU) and through bilateral channels, in cooperation with Polish non-governmental organisations.

Humanitarian activities will be implemented within the framework of “Polish Humanitarian Aid 2017” call for proposals or under Article 10 Paragraph 2 of the Development Cooperation Act.

In addition, the second modules of the project selected in the “Humanitarian aid in the Middle East and Ukraine 2016” call for proposals will be implemented (scheduled for 2017).

Humanitarian Aid Package for the Middle East

Humanitarian aid, provided by the Polish government since 2012, has been addressed to refugees and other people affected by the conflict in Syria. Due to the scale of the migration crisis, in 2017 humanitarian aid will be continued as part of the special Package adopted the Council of Ministers on 25 July 2016.

The Package will include the following categories of activities:

- financing the second tranche of direct aid projects for refugees and the local population carried out by Polish NGOs in Syria’s neighbouring countries. The activities will be a continuation of the projects selected in 2016. The value of modules within each priority area in 2017 should constitute 200% of the modules in 2016;
- financing additional direct aid projects in the second half of 2017 to support refugees, displaced persons and the local population;
- continuation of the joint Polish-German project to support the education of refugee children and the local population in Lebanon;
- enabling Polish NGOs to participate in the grant proceedings organised by the major donors of humanitarian aid, including the European Commission and the United Nations, by financing any own contribution that the organisations must make upon application for funding;
- implementation of direct aid projects by the Polish diplomatic missions in the Middle East;
- implementation of aid activities through specialised agencies and humanitarian organisations in the humanitarian crises regions, in areas where access is difficult due to safety reasons. To that effect, in 2017 contributions are planned to the EU Regional Trust Fund in Response to the Syrian Crisis (MADAD), the International Committee of the Red Cross, and the Office of the United Nations High Commissioner for Refugees (UNHCR).

3. Development cooperation within the framework of international organisations

Within the framework of multilateral cooperation Poland will pay its annual contributions and voluntary payments, supporting the development activities of selected organisations and, consequently, co-financing projects and programmes for poverty reduction, system transformation, promotion of human rights and democracy, and access to education.

In 2017, most of the funds allocated to multilateral cooperation will be disbursed through a contribution to the EU budget and the European Development Fund. Financial support will also be provided through institutions of the United Nations System, as well as programmes and funds administered by other organisations and multilateral institutions. Cooperation within the framework

of international organisations will be carried out, among others, with selected agendas of the United Nations System, the OECD and the OSCE.

Decisions about multilateral contributions will be made based on these basic premises:

- contributions are complementary to bilateral projects and serve the purposes that cannot be carried out within the framework of bilateral development assistance with equal effectiveness;
- contributions made by Poland will be primarily directed to these funds and multilateral programmes that are consistent with the objectives of Polish foreign policy and the geographic and thematic priorities of Poland's Development Cooperation as defined in the Multiannual Development Cooperation Programme 2016-2020.

4. Global education

Global education is part of civic education and formation and includes education initiatives addressed to the Polish society. It aims to increase awareness about development problems and global interdependence, affecting global development processes. The global education projects in 2016 will be consistent with the global education goals specified in the Multiannual Development Cooperation Programme 2016-2020, i.e. ,they will be aimed at:

- enhancing the presence of global education in official curricula and teaching syllabuses and supporting the teaching of global education in the core curriculum established in cooperation with the Ministry of National Education and its units, as well as the Ministry of Science and Higher Education;
- increasing public awareness of global problems;
- increasing the awareness of global problems and challenges in towns and cities with a population less than 500 thousand, and providing educational support to organisations with little experience in the implementation of global education projects.

The activities in the field of global education will be addressed to a wider audience, children, youth, and adults in the system of formal, informal and non-formal education.

In the implementation of the global education objectives priority will be given to activities with high multiplication potential, sustainable results, and aimed at improving the quality of educational initiatives.

In addition, the second modules of the global education projects selected in the "Global Education 2016" call for proposals and Module II of the government administration project in the field of global education are scheduled to be implemented in 2017.

5. Volunteering

The "Polish Aid Volunteering Programme" addresses the need to eradicate poverty in the world, support social and economic development in partner countries and strengthen the potential of communities with which a volunteer cooperates. Moreover, the programme supports the Polish NGOs that carry out development projects through volunteers and enables Polish citizens to engage directly in activities for residents of developing countries.

In 2017, projects under the “Polish Aid Volunteering Programme 2017” will be implemented in the following recipient countries of official development assistance (ODA) provided by the Development Assistance Committee (OECD/DAC): Bolivia, Ecuador, Ethiopia, Ghana, Kenya, Myanmar, Palestine, Paraguay, Peru, Rwanda, Senegal, Tanzania, Uganda, and Zambia. In the countries where the above-mentioned activities of the “Polish Aid Volunteering Programme” have been carried out, projects will be implemented in the following thematic areas of Poland’s development cooperation: human capital, environmental protection, sustainable agriculture and rural development, entrepreneurship and the private sector. At the same time, these projects will be consistent with selected Sustainable Development Goals.

6. Policy coherence for development

Policy Coherence for Development (PCD) aims to develop and implement policies by countries so as to avoid actions that would adversely affect global development and the growth potential in other countries, including the socio-economic development of Poland’s development cooperation priority countries. At the same time, states should seek to reconcile the objectives of their national policies with the sustainable development goals. Under the policy coherence for development, Poland’s priority is to support activities to combat illegal financial flows under the following thematic priorities: combatting tax avoidance and money laundering.

In 2017, the PCD priority will be implemented on the basis of the annual action plan elaborated by the Ministry of Finance.

Work will also continue with respect to an additional priority area in the framework of Policy coherence for development.

7. Cooperation with the private sector

An important partner in efforts for sustainable development and poverty reduction in the world, the private sector plays an important role in the socio-economic development of developing countries. In 2017, the projects will focus on occupational activation of employees, promoting entrepreneurship and improving business productivity and competitiveness .

8. Information activities

As part of information and promotional activities, cooperation with radio broadcasters will be continued in order to continue publicising development issues. Plans are in store to organise exhibitions and publish information leaflets about Poland’s development cooperation programme. The publication of a report on Polish development activities implemented in 2016 is also planned.

9. Evaluation

In 2017, the process of evaluating Polish development cooperation projects and programmes will be continued to collect an objective body of knowledge focusing on the relevance and effectiveness of undertaken development initiatives. The findings will be used, among others, to improve management and planning aid initiatives. Detailed information about the evaluation process will be provided in the 2017 Annual Evaluation Plan.

10. Forms and rules of cooperation with partners of Polish development cooperation

Projects implemented by the government administration bodies and their units

The projects of the government administration bodies will be implemented in selected Eastern Partnership countries. The activities will be implemented under the specified thematic priorities defined together with their results for a particular country.

In addition, a global education project will be carried out as part of the cooperation with government administration bodies.

In the 1st quarter of 2017, the MFA will announce a call for proposals addressed to government administration bodies and their units. The projects will be evaluated and recommended for implementation. Information about the projects approved for implementation will be posted on the website www.polskapomoc.gov.pl. It will be possible to apply for module projects within the call for proposals.

In addition, the implementation of the second modules of the projects approved in 2016 is scheduled for 2017. The module projects to be implemented in 2017 are listed in Annex VI.

Projects implemented through non-governmental organisations⁶, local government entities, public and private higher education institutions, research institutes, the Polish Academy of Sciences and its organisational units

The structure of Polish development cooperation, including in particular the mode of distributing public resources to aid initiatives, helps to improve the efficiency of implemented projects and, indirectly, strengthens the potential of Poland's development cooperation partners.

In 2017, plans are in store to announce the following calls for proposals that cover cooperation with the above-mentioned entities:

- **The “Polish development assistance 2017” call for proposals**

The call for proposals will be announced at the end of 2016. The amounts allocated to individual countries are subject to change depending on the final amount of the special-purpose reserve earmarked for development cooperation and the final assessment of project applications. The minimum amount of donation for each project addressed to Belarus, Georgia, Moldova and Ukraine will amount to PLN 200,000 under the call for proposals. The minimum amount of donation for each project for the benefit of Ethiopia, Kenya, Senegal, Tanzania, Palestine, and Myanmar will amount to PLN 300,000 under this call for proposals.

It is possible to submit projects implemented over periods longer than one year that consist of two or three modules carried out sequentially in the subsequent, consecutive years under separate

⁶ In the meaning of Art. 3 par. 2 of the Public Benefit and Volunteer Work Act of 24 April 2003 (Journal of Laws of 2014, item 1118, as amended), as well as the entities specified in Art. 3 par.3 of this Act.

contracts⁷. The MFA may cancel a call for proposals for a given country in 2018 and/or in 2019, if the funds earmarked for module projects for the year have been spent.

Eligible entities:

- 1) non-governmental organisations registered in Poland within the meaning of Article 3 Paragraph 2 of the Act on Public Benefit and Volunteer Work as well as the entities mentioned in Article 3 Paragraph of this Act, including private universities, chambers of agriculture and chambers of commerce,
- 2) local government entities (only for projects in Belarus, Moldova, Georgia, and Ukraine)
- 3) public universities,
- 4) research institutes,
- 5) the Polish Academy of Sciences and its organisational units.

- **The “2017 Humanitarian Aid” call for proposals**

Under the plan, the MFA will conduct procedures aimed at selecting aid projects for refugees, IDPs, and the local populations in selected Middle Eastern countries. The amounts allocated to specific countries/regions are subject to change depending on the final amount of the special-purpose reserve earmarked for development co-operation and the final assessment of project applications.

Eligible entities: non-governmental organisations registered in Poland.

- **The “Securing the funds for own contributions for the implementation of humanitarian projects in the Middle East financed from other sources than the budget of the Republic of Poland” call for proposals**

The call for proposals aims to select the best projects from among the undertakings co-financed from sources other than the budget of the Republic of Poland that cover humanitarian activities in selected countries of the Middle East.

Eligible entities: non-governmental organisations registered in Poland.

- **The “Global Education 2017” call for proposals**

The call for proposals will select projects aimed at strengthening global education in the systems of formal, non-formal and informal education and raising public awareness of global interdependence and inequality in the world.

It is possible to submit projects implemented over periods longer than one year that consist of two or three modules carried out sequentially in the subsequent, consecutive years under separate contracts⁸. The MFA may decide not to announce a call for proposals for particular projects in 2018 and/or 2019, if the resources planned for the year are fully used up by module projects.

⁷ If appropriate resources and the correct implementation are ensured in the Budget Act for 2017 and 2018 and if there are no obstacles to continuing the project in successive modules, and if a report is filed on the modules implemented the previous year.

⁸ If appropriate resources and the correct implementation are ensured in the Budget Act for 2017 and 2018, there are no obstacles to the continuation of the project in following modules, and the report on modules completed in the preceding year is submitted.

Eligible entities: NGOs registered in Poland, including private universities, local government units, public universities, research institutes, Polish Academy of Sciences and its organisational units.

The call for proposals procedure will select a separate task for co-financing global education projects that are part of the project co-financed from sources other than the budget of the Republic of Poland (in particular from foreign sources). The entities eligible to apply for donations under this task include NGOs and non-public universities. The signing of the agreement and the implementation of the projects will be conditional on the confirmation of the receipt of funds from an external donor.

- **The “Polish Aid Volunteering 2017” call for proposals**

The call for proposals will cover long-term general volunteering (more than 3 months) and short-term volunteering (from 6 weeks to 3 months), addressed to specialists. Non-governmental organisations offering volunteers will be able to compete for co-financing of volunteering activities in the following recipient countries of official development assistance (ODA) offered by the Development Assistance Committee (OECD/DAC) Bolivia, Ecuador, Ethiopia, Ghana, Kenya, Myanmar, Palestine, Paraguay, Peru, Rwanda, Senegal, Tanzania, Uganda, and Zambia. Upon returning to the country, volunteers will have an opportunity to carry out educational activities addressed to Poles. The announcement of the call for proposals is planned for the end of the first quarter and the beginning of the second quarter of 2017.

Eligible entities: non-governmental organisations registered in Poland.

Projects implemented through the Polish foreign missions under the Small Grants Scheme

The Small Grants Scheme (SGS) enables projects to be implemented through Polish diplomatic missions. In the Polish development cooperation priority countries, projects will be implemented in selected thematic priorities, defined according to the objectives for a particular country. In other developing countries, development projects will contribute to the implementation of the four thematic priorities of Polish development cooperation identified in the Multiannual Development Cooperation Programme 2016-2020: human capital, entrepreneurship and the private sector, sustainable agriculture and rural development, and environmental protection.

Should humanitarian aid be given, the projects under the SGS can be implemented irrespective of the geographical priorities set out in the Multiannual Development Cooperation Programme 2016-2020, as part of selected areas: health and nutrition, shelter, education and social services, the sector of water, sanitation and hygiene (WASH), early recovery, linking relief, and rehabilitation and development (LRRD).

Polish diplomatic missions implement the projects in countries chosen by the MFA and listed as beneficiaries of OECD/DAC official development assistance.

The distribution of funds allocated to small grants is shown in Annex IV.

Eligible entities: Polish diplomatic missions.

11. Distribution of funds from the state budget's special-purpose reserve "Implementing the Polish development programme and support for international cooperation towards democracy and civil society"

In accordance with the Multiannual Development Cooperation Programme 2016-2020, Polish development cooperation will be implemented in 10 priority countries. No more than 10% of the resources from the state budget's special-purpose reserve will be allocated to bilateral development cooperation with countries other than the priority countries.

The MFA's National Coordinator for Development Cooperation is authorised to make decisions on the allocation of *reserve* funds for unplanned initiatives relating to development cooperation or on the reallocation of funds between different positions of the Plan. To be passed, decisions of the reallocation of funds do not require a modification of the Development Cooperation Plan for 2017.

The distribution of funds from the special-purpose reserve is based on the draft Budget Act for 2017.

The distribution of funds allocated to small grants is presented in Annex III.

Part II

Development cooperation activities planned to be implemented in 2017 by government administration bodies using funds allocated directly by these bodies and counterpart funds⁹

The data below are based on estimates.¹⁰

Ministry of Finance	
Activities:	
<ul style="list-style-type: none">Loans as part of tied aid	USD 203,254,652.38 and EUR 86,139,093.33
<ul style="list-style-type: none">Implementation of the Scholarship Programme financed from repaid receivables due to the State Treasury to the benefit of Mongolia	PLN 160,000
Payments and contributions to international organisations:	
<ul style="list-style-type: none">Poland's participation in financing the European Union Official Development Aid by means of EU budget contributions	EUR 198,700,000
<ul style="list-style-type: none">International Development Association, (IDA) in respect of 15, 16 and 17 fund supplementation	SDR 1,910,000
<ul style="list-style-type: none">International Development Association in respect of the Multilateral Debt Relief Initiative (MDRI)	PLN 970,000
<ul style="list-style-type: none">Council of Europe Development Bank	EUR 6,128 (equivalent to 18% of the contribution; 18% qualifies as ODA)
Total	PLN 2,058,056,348

Ministry of Foreign Affairs	
Activities:	
<ul style="list-style-type: none">Special-purpose reserve in the state budget allocated to development cooperation	PLN 117,000,000
Payments and contributions to international organisations:	

⁹Information about counterpart funds of the MFA allocated to development cooperation in 2017 is shown in Annex V Distribution of additional funds

¹⁰Amounts in foreign currencies were converted by using the NBP average exchange rates as of 28 July 2016.

<ul style="list-style-type: none"> Contribution to the European Development Fund 	EUR 72,159,681.74
<ul style="list-style-type: none"> Contribution to the Council of Europe budget 	EUR 2,902,682 <i>(equivalent of 40% of the contribution; 40% classified as ODA)</i> EUR 96,561
<ul style="list-style-type: none"> Contribution to the OECD budget 	
<ul style="list-style-type: none"> Contribution to the UN budget 	USD 3,759,009 <i>(equivalent of 18% of the contribution; 18% qualifies as ODA)</i>
<ul style="list-style-type: none"> Contribution to the UN peacekeeping budgets 	USD 1,226,171 <i>(equivalent of 7% of the contribution; 7% qualifies as ODA)</i>
<ul style="list-style-type: none"> Contributions to the UNESCO budget 	USD 846,370 <i>(equivalent of 60% of the contribution; 60% qualifies as ODA)</i> EUR 672,896 <i>(equivalent of 60% of the contribution; 60% qualifies as ODA)</i>
<ul style="list-style-type: none"> Contribution to the International Visegrad Fund 	EUR 300,000
<ul style="list-style-type: none"> Contribution to the EU's Facility for Refugees in Turkey 	EUR 25,050,000
Total	PLN 582,498,704

Ministry of the Environment

Payments and contributions to international organisations:

<ul style="list-style-type: none"> Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) 	USD 55,040
<ul style="list-style-type: none"> International Atomic Energy Agency (IAEA) from the budget of the National Atomic Energy Agency (NAEA) 	EUR 752,000
<ul style="list-style-type: none"> International Union for Conservation of Nature (IUCN) 	CHF 445
<ul style="list-style-type: none"> Montreal Protocol on Substances that Deplete the Ozone Layer – Multilateral Fund 	PLN 5,674,509
<ul style="list-style-type: none"> United Nations Convention to Combat Desertification in countries experiencing serious drought and/or desertification, particularly in Africa (UNCCD) 	EUR 69,942

<ul style="list-style-type: none"> • United Nations Economic Commission for Europe (UNECE), contribution to the UNECE Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters (the Aarhus Convention) 	EUR 5,000
<ul style="list-style-type: none"> • United Nations Economic Commission for Europe (UNECE), contribution to the Protocol on the registers of pollutant release and transfer (PRTR) to the Aarhus Convention 	USD 3,000
<ul style="list-style-type: none"> • UN Environmental Programme (UNEP) 	USD 150,000
<ul style="list-style-type: none"> • UN Framework Convention on Climate Change and the Kyoto Protocol (UNFCCC) 	EUR 160,369 <i>(equivalent to 61% of the contribution; 61% of the contribution qualifies as ODA)</i>
<ul style="list-style-type: none"> • World Meteorological Organisation (WMO) 	CHF 22,668.53 <i>(equivalent to 4% of the contribution; 4% of the contribution qualifies as ODA)</i>
Total	PLN 10,904,603

Ministry of the Interior and Administration

Activities:

<ul style="list-style-type: none"> • Responding to humanitarian crises and carrying out rescue operations by the State Fire Service 	PLN 1,268,000 ¹¹
<ul style="list-style-type: none"> • Financing of the UNHCR Office in Warsaw 	PLN 350,000
<ul style="list-style-type: none"> • Training seminars for representatives of the State Migration Service of Ukraine in the organisation of the return of illegal migrants, conducted by Polish experts as part of the project "Strengthening cooperation with third countries in the field of identification and returns" 	PLN 156,950
<ul style="list-style-type: none"> • Maintaining the Polish Police Special Unit contingent in Kosovo and participation of experts in police missions: EUMM in Georgia, EULEX in Kosovo, EUPOL in Afghanistan, UNMIL in Liberia, and EUAM 	PLN 3,690,000

¹¹ It is not possible to define the exact number and locations of rescue and humanitarian operations in response to a particular natural or human-made disaster. It is not possible to predict the real level of the State Fire Service's involvement in ODA beneficiary countries.

in Ukraine	
Total	PLN 5,464,950

Ministry of Family, Labour and Social Policy	
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> International Labour Organisation (ILO) 	CHF 1,907,025 <i>(equivalent to 60% of the Ministry's contribution; 60% of the contribution qualifies as ODA)</i>
Total	PLN 7,635,347

Chancellery of the Prime Minister	
Activities:	
<ul style="list-style-type: none"> Closer bilateral relations with Georgia 	PLN 15,000
<ul style="list-style-type: none"> Bilateral cooperation with Ukraine 	PLN 20,000
<ul style="list-style-type: none"> Bilateral cooperation with other countries in Asia and Central and Eastern Europe 	PLN 15,000
<ul style="list-style-type: none"> International cooperation pursued by the Head of the Civil Service in the area of civil service 	PLN 25,000
Total	PLN 75,000

Ministry of Infrastructure and Construction	
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> Poland's contribution to the Universal Postal Union (UPU) 	CHF 208,850
Total	PLN 836,194

Ministry of Health	
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Payments and contributions to international organisations:	
<ul style="list-style-type: none"> World Health Organisation (WHO) 	USD 1,484,625.80 <i>(equivalent to 76% of the Ministry's contribution, 76% of the contribution qualifies as ODA)</i> USD 1,407,425.76 <i>(equivalent to 76% of the Ministry's contribution, 76% of the contribution qualifies as ODA)</i>
Total	PLN 11,482,844

Ministry of Digital Affairs	
Contribution to the international organisation:	
<ul style="list-style-type: none"> International Telecommunication Union (ITU) 	CHF 318,000
Total	PLN 1,273,208

Ministry of Education	
Activities:	
<ul style="list-style-type: none"> International Youth Exchange, implementation of projects and cooperation with 5 EaP countries: Armenia, Azerbaijan, Belarus, Georgia and Moldova. 	PLN 450,000
<ul style="list-style-type: none"> Summer Academy "Democracy at School" addressed to educators from EaP countries 	PLN 120,000
<ul style="list-style-type: none"> Polish-Ukrainian Youth Exchange Council, earmarked for supporting Polish-Ukrainian youth exchange 	PLN 4,000,000
Total	PLN 4,570,000

Ministry of Agriculture and Rural Development	
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> United Nations Food and Agriculture Organisation (FAO) 	EUR 1,769,084 and USD 2,514,569
<ul style="list-style-type: none"> European and Mediterranean Plant Protection Organisation (EPPO) 	EUR 79,992

• World Food Programme (WFP)	USD 200,000
Total	PLN 18,779,535

Ministry of Culture and National Heritage

Activity:

• Research scholarships by the Polish History Museum to carry out research projects	PLN 75,500
• Scholarships for undergraduate, graduate and doctoral studies and internships for art students at universities supervised by the Minister of Culture and National Heritage.	PLN 385,000
• Gaude Polonia – scholarships for young artists and translators of Polish literature from Central and Eastern Europe	PLN 2,317,000
• Thesaurus Polonia – scholarships for researchers focusing on culture, history and multicultural heritage of Central Europe	PLN 300,000
• Training programmes, conservation and digitisation of cultural heritage and others: Nesvizh Academy (Belarus), International Cultural Heritage Protection Centre in Zolkiew (Ukraine), Restoration and inventory works, digitisation and expert opinions on the site preservation status (Ukraine, Belarus, Moldova, India, Turkey)	PLN 2,950,000

Payments and contributions to international organisations:

• UNESCO World Heritage Fund	USD 35,000
• UNESCO Fund for the Safeguarding of the Intangible Cultural Heritage	USD 35,000
• World Intellectual Property Organisation (WIPO)	USD 34,188
Total	PLN 6,437,886

Ministry of Development	
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> • United Nations Industrial Development Organisation (UNIDO) 	EUR 1,100,000
<ul style="list-style-type: none"> • Voluntary contribution to a selected OECD aid programme in Eurasia 	EUR 100,000
<ul style="list-style-type: none"> • Counterpart Funds (CPF) for the implementation of international initiatives to the benefit of non-EU countries to support foreign partners in building effective institutional, organisational, managerial and human resource structures to foster regional development 	PLN 15,000
Total	PLN 5,263,320

Ministry of Science and Higher Education	
Activities:	
<ul style="list-style-type: none"> • Financing the organisational and administrative costs related to the implementation of aid programmes 	PLN 790,930
<ul style="list-style-type: none"> • Scholarships for participants in scholarship programmes and research internships for the citizens of the Eastern Partnership countries and the post-Soviet area 	PLN 3,055,700
<ul style="list-style-type: none"> • Secondment of academic teachers to Polish language teaching centres abroad 	PLN 1,300,000
<ul style="list-style-type: none"> • The Ministry's own contribution to finance education as part of the basic subsidy supplementing the support from the state budget's reserve for development aid allocated to the EaP countries and ODA countries 	PLN 3,366,934
<ul style="list-style-type: none"> • Scholarships for foreigners – students, PhD students or long-term interns, Polish Government scholarship holders coming from ODA beneficiary countries (financing of benefits) 	PLN 20,378,070
<ul style="list-style-type: none"> • Financing the costs of education provided to foreigners – students, PhD students and long-term interns studying free of charge and without any scholarship allowances 	PLN 83,196,000

coming from ODA beneficiary countries	
Total	PLN 112,087,634

Financial Supervision Authority	
Activities:	
<ul style="list-style-type: none"> International training programmes for mid-level financial supervision employees from Central and Eastern Europe in the framework of the TIFS training platform (Training Initiative for Financial Supervision) 	PLN 135,550
Total	PLN 135,550

TOTAL SUM	PLN 2,825,501,123
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Part III

Poland's participation in the implementation of EU development policy

Contribution to the EU general budget

It is estimated that EUR 2.7 billion from the general EU budget in 2017 will be allocated to development cooperation under the Development Cooperation Instrument (DCI), which represents 28.6% of the funds planned under Heading 4 "EU Global Europe". The European Union intends to allocate approx. EUR 1.146 billion to humanitarian aid (10.1% of the resources under Heading 4). It should be noted that the resources available under the DCI geographical instrument increased significantly for cooperation with Latin America (increase in payments by 83.7%), South Africa (increase in payments by 29.7%), Central Asia (increase in payments by 14.1%), and Afghanistan (increase in payments by 7.9%). As regards the thematic programmes under the DCI instrument, payments will increase significantly to the Pan-African Programme (132.2%), the Erasmus Programme (52.7%), the Programme for the financing of the development of civil society organisations and local authorities (47.8%) and the Global public good, the challenges of poverty reduction, sustainable development, and democracy (17.9%).

Poland's contribution to EU development aid in 2017 will amount to approx. EUR 198.7 million, i.e. approx. PLN 874.3 million. This is the amount of the Polish contribution to the EU general budget (3%) with respect of the part of the EU budget allocated to Official Development Assistance (ODA).

Contribution to the European Development Fund (EDF)

The ceiling of contributions to the European Development Fund (EDF) in 2017 is set out in the Council Decision No. 2015/0248 (NLE) of 24 November 2015 on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2017, the first instalment for 2015, as well as an indicative, non-binding forecast on the expected amounts for 2018 and 2019. The total amount of planned contributions of EU Member States to the European Development Fund in 2017 is expected to amount to EUR 4.0 billion, of which EUR 3.85 billion to the European Commission (EC) and EUR 150 million to the European Investment Bank (EIB).

In the light of the updated forecasts of commitments, payments and contributions to be made by Member States in 2016-2017, reflected in the Communication from the Commission to the Council COM(2016) 396 *final* of 16 June 2016 on the European Development Fund, the total amount of Poland's contribution to the European Development Fund in 2017 will reach EUR 72,159,681.74, i.e. approx. PLN 325 million (at the exchange rate EUR 1 = PLN 4.5):

– **EUR 64,739,550** as a contribution to the EC,

– **EUR 1,950,000** to the EIB,

– **EUR 5,470,131.74** resulting from the necessity to settle the Bridging Facility established for the period between the end of the 10th European Development Fund and the entry into force of the

11th EDF (according to the Council Decision No. 2015/0246 on the third instalment for 2015 and the settlement of the Bridging Facility in 2016).¹²

Poland's contributions to the EU's Facility for Refugees in Turkey

In February 2016, the European Union decided to establish a new mechanism for financing assistance measures. The creation of the EU's Facility for Refugees in Turkey stemmed from the conclusions of the European Union-Turkey summit of 29 November 2015. In the framework of the EU-Turkey Joint Action Plan, the European Union committed to provide Turkey with additional financial support, the ultimate goal of which will be to strengthen the response and ensure the complementarity of EU support for refugees and host communities in Turkey. The facility focuses on providing on necessary humanitarian assistance and supporting education, as well as a systemic approach to migration management, health, municipal infrastructure, and socio-economic support.

The Facility has a budget of EUR 3 billion for 2016-2017. This is made up of EUR 1 billion from the EU budget, and EUR 2 billion from the EU Member States. Poland's contribution to the Facility in 2017 will amount to EUR 25.05 million.

¹² The Bridging Facility was established by the Council Decision 2013/759/EU of 12 December 2013 regarding transitional EDF management measures from 1 January 2014 until the entry into force of the 11th European Development Fund. The facility is composed of uncommitted balances from the previous EDFs. Its aims to ensure the availability of funds for financing aid activities for ACP countries at the end of the 10th and the beginning of the 11th EDF, to enable the implementation of programme documents, and to respond to emergency events. The resources under the Bridging Facility will be settled in the Framework of the 11th EDF. Until the entry into force of the 11th EDF, uncommitted balances and decommitted funds from previous EDFs (the 8th, 9th, 10th EDFs) amounted to approx. EUR 1.6 billion to be settled in 2016 by means of the contribution key applicable to the 10th EDF. It means that Poland will make a payment of EUR 18,233,772.47 (Poland did not contribute to the 8th or 9th EDF).

ANNEX I - Expected results of Polish aid activities addressed to internally displaced persons in Ukraine with proposed measurement indicators

SECTOR	EXPECTED RESULTS	PROPOSED INDICATORS
HUMAN CAPITAL	better access to social services and healthcare infrastructure for internally displaced persons, in particular children and the elderly, together with psychological assistance in the host communities.	<ol style="list-style-type: none"> 1. quantity and floor area of the newly built/refurbished premises; 2. quantity and type of transferred/installed furnishings (equipment and materials); 3. number of internally displaced persons and persons from the host communities using the refurbished infrastructure; 4. number of internally displaced persons and people from the host communities treated by means of the new medical equipment;
	closer social integration of internally displaced persons, in particular children and the elderly, as part of their host communities.	<ol style="list-style-type: none"> 1. number of persons from the host communities using the modernised infrastructure allocated also to internally displaced persons; 2. number of persons, representatives of the host communities, using the new equipment; 3. number and floor area of the newly built/refurbished rooms used, apart from IDPs, by representatives of the host communities.
ENTREPRENEURSHIP AND THE PRIVATE SECTOR	developing entrepreneurship among internally displaced persons within their host communities	<ol style="list-style-type: none"> 1. number of persons who gained access to new jobs, incl. started their own business (self-employment) or were employed in an existing enterprise which received support; 2. reporting net income (or increased income) of enterprises that received support in the framework of the project 3. stronger feeling that the living and material situation has improved.

ANNEX II – Expected results of Polish aid activities in Tanzania, Kenya, Ethiopia and Senegal together with proposed measurement indicators

SECTOR	EXPECTED RESULTS	PROPOSED INDICATORS
HUMAN CAPITAL	improving the infrastructure and equipment of medical units and improving the skills of the medical staff with regard to mother and child health-care.	<ol style="list-style-type: none"> 1. quantity and floor area of the newly built/refurbished premises; 2. quantity and type of transferred/installed furnishings (equipment and materials); 3. number of persons using the refurbished infrastructure/medical centres; 4. number of persons treated using the new medical equipment; 5. number of trained medical personnel; 6. number of hours conducted programmes, training and training internships; 7. number of implemented or improved standards/procedures of health-care services; 8. number of education materials prepared for training purposes; 9. number of medical interventions and consultations carried out by the trained personnel; 10. number of persons with access to the trained medical personnel.
	improving the infrastructure and equipment of education centres at all education levels and improving the professional skills of teachers	<ol style="list-style-type: none"> 1. quantity and floor area of the newly built/refurbished premises; 2. quantity and type of transferred/installed research and teaching equipment; 3. number of pupils using the modernised infrastructure of education centres; 4. number of pupils/students trained and using the new research and teaching equipment; 5. number of trained teachers; 6. number of hours and number of conducted programmes, training seminars and courses; 7. number of implemented or improved standards/teaching syllabuses; 8. number of education materials prepared for training purposes; 9. number of pupils/students per trained teacher; 10. academic achievements of pupils/students taught by trained teachers (in the module projects).
ENVIRONMENTAL PROTECTION	increasing the number of persons/entities with access to basic sanitary infrastructure and trained in hygiene.	<ol style="list-style-type: none"> 1. number of persons with access to basic sanitary infrastructure; 2. amount and type of the newly built sanitary infrastructure; 3. number of addressees of campaigns promoting hygiene.
	increasing the number of persons/entities with access to renewable energy (sun energy, water energy, wind energy, geothermal sources, biomass)	<ol style="list-style-type: none"> 1. number of households/entities (persons) with access to renewable energy; 2. value of power generated by installed machines powered by renewable energy; 3. number and type of installed machines powered by renewable energy; 4. number of persons trained in using renewable energy.
	increasing operational capacities in preventing, responding to and removing consequences of natural and human-made disasters	<ol style="list-style-type: none"> 1. number of trained rescue workers; 2. number of hours and number of conducted training sessions in reacting to natural disasters; 3. amount and type of acquired rescue equipment (incl. personal protective equipment); 4. number of training hours in operating rescue equipment; 5. number of natural disaster response procedures developed, elaborated and implemented;

		6. number of education materials prepared for training purposes.
ENTREPRENEURSHIP AND THE PRIVATE SECTOR	increasing occupational and employment activity among women and young people	<ol style="list-style-type: none"> 1. number of persons employed in micro, small and medium-sized enterprises and self-employed persons; 2. number of persons accepted for internships and traineeships in enterprises and public institutions; 3. number of newly started business projects; 4. unemployment rate among women and young people; 5. number of persons at a productive age among women and young people.
	better access for women and young people (including graduates) to technical education, training and vocational counselling, as well as improving the quality of infrastructure to improve vocational qualifications	<ol style="list-style-type: none"> 1. number of hours and number of conducted training sessions/vocational courses; 2. number of graduates of training courses, technical and vocational courses; 3. number of persons benefitting from support in the form of job consultancy; 4. number of newly offered trainings sessions and vocational courses; 6. newly acquired skills and qualifications of participants in training and courses.
	increasing competitiveness, efficiency and innovation of producer groups, cooperatives and worker cooperatives, especially in the agri-food sector	<ol style="list-style-type: none"> 1. level of production and productivity; 2. amount of income from production, trade and sale; 3. dynamics and the value of sales of goods and services; 4. share of producer groups, cooperatives, and worker cooperatives in a given market; 5. level of investment expenditure on durable consumer goods; 6. level of expenditure on research and development; 7. number of obtained certificates, patents, licenses, and trademarks; 8. implemented or improved standards/processes/production, management and sales systems; 9. number of hours and type of training sessions for managers and employees; 10. level of education and qualifications of employees.

ANNEX III Distribution of special reserve funds

Activities implemented and commissioned by the MFA		PLN 42,266,800
Activities implemented through Solidarity Fund PL		
Scholarship programmes		
Eastern Partnership Academy of Public Administration		
Projects implemented by government administration bodies in selected EaP countries and Palestine		
Government administration projects module II		
Support for independent information		
Eastern Partnership		PLN 23,878,394
BELARUS	<i>Projects implemented as part of the "Polish Development Assistance 2017" call for proposals</i>	PLN 3,000,000
	<i>Module II – two-year projects selected in the "Polish Development Assistance 2016" call for proposals</i>	PLN 201,703
	<i>Cooperation within the framework of international organisations</i>	PLN 2,000,000

	<i>Small Grants Scheme</i>	PLN 800,000	
			PLN 6,001,703
GEORGIA	<i>Projects implemented as part of the “Polish Development Assistance 2017” call for proposals</i>	PLN 2,500,000	
	<i>Module II – two-year projects selected in the “Polish Development Assistance 2016” call for proposals</i>	PLN 1,463,971	
	<i>Small Grants Scheme</i>	PLN 800,000	
			PLN 4,763,971
MOLDOVA	<i>Projects implemented as part of the “Polish Development Assistance 2017” call for proposals</i>	PLN 3,000,000	
	<i>Small Grants Scheme</i>	PLN 600,000	
			PLN 3,600,000
UKRAINE	<i>Projects implemented as part of the “Polish Development Assistance 2017” call for proposals</i>	PLN 4,500,000	
	<i>Module II – two-year projects selected in the “Polish Development Assistance 2016” call for proposals</i>	PLN 1,282,720	
	<i>Cooperation within the framework of the U-LEAD project</i>	PLN 180,000	
	<i>Cooperation within the framework of international organisations</i>	PLN 2,000,000	

	<i>Co-financing of the costs of education of Ukrainian citizens in the College of Europe in Natolin</i>	PLN 750,000	
	<i>Small Grants Scheme</i>	PLN 800,000	
			PLN 9,512,720

Sub-Saharan Africa, South East Asia, Middle East			PLN 20,739,102
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AFGHANISTAN	<i>Contribution to the Afghanistan Reconstruction Trust Fund</i>	PLN 1,000,000	
	<i>Contribution to the Law and Order Trust Fund</i>	PLN 1,000,000	
			PLN 2,000,000
ETHIOPIA	<i>Projects implemented as part of the “Polish Development Assistance 2017” call for proposals</i>	PLN 1,500,000	
	<i>Module II – two-year projects selected in the “Polish Development Assistance 2016” call for proposals</i>	PLN 997,941	
	<i>Small Grants Scheme</i>	PLN 500,000	
			PLN 2,997,941
KENYA	<i>Projects implemented as part of the “Polish Development Assistance 2017” call for proposals</i>	PLN 3,000,000	
	<i>Small Grants Scheme</i>	PLN 300,000	

		PLN 3,300,000
SENEGAL	<i>Projects implemented as part of the “Polish Development Assistance 2017” call for proposals</i>	PLN 1,500,000
	<i>Small Grants Scheme</i>	PLN 200,000
		PLN 1,700,000
TANZANIA	<i>Projects implemented as part of the “Polish Development Assistance 2017” call for proposals</i>	PLN 2,500,000
	<i>Module II – two-year projects selected in the “Polish Development Assistance 2016” call for proposals</i>	PLN 997,941
	<i>Small Grants Scheme</i>	PLN 300,000
		PLN 3,388,224
PALESTINE	<i>Projects implemented as part of the “Polish Development Assistance 2017” call for proposals</i>	PLN 2,000,000
	<i>Module II – two-year projects selected in the “Polish Development Assistance 2016” call for proposals</i>	PLN 1,147,937
	<i>Cooperation within the framework of international organisations (contribution to the UNRWA)</i>	PLN 2,000,000
	<i>Small Grants Scheme</i>	PLN 1,000,000
		PLN 6,147,937
MYANMAR	<i>Projects implemented as part of the “Polish Development Assistance 2017” call for proposals</i>	PLN 1,000,000
	<i>Small Grants Scheme</i>	PLN 205,000

PLN
1,205,000

OTHER GEOGRAPHICAL AREAS

PLN 3,692,000

Small Grants Scheme

PLN 3,692,000

HUMANITARIAN AID

PLN
14,466,050

Humanitarian aid package for the Middle East¹³

Multilateral humanitarian action in the Middle East

Bilateral projects within the framework of the “Humanitarian Aid 2017” call for proposals.

Module II – projects selected in the “Humanitarian Aid in the Middle East and Ukraine 2016” call for proposals (Middle East)

PLN 11,498,300

Call for proposals to finance own contributions of Polish non-governmental organisations

Humanitarian projects in the Middle East within the framework of the Small Grants Scheme

Polish-German project in Lebanon

¹³The sources of financing posted with no amounts specified are in the course of reconciliation. The costs of the actions identified will be covered from sources other than the special-purpose reserve for development cooperation or from the reserve funds through internal redeployment in the Plan.

	PLN 11,498,300
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Other humanitarian actions

<i>Module II – projects selected in the “Humanitarian Aid in the Middle East and Ukraine 2016” call for proposals (Ukraine)</i>	PLN 2,967,750
	PLN 2,967,750

GLOBAL EDUCATION

PLN 3,199,229

<i>Projects implemented in the “Global Education 2017” call for proposals through non-governmental organisations, state-funded institutions of higher education, local government entities, research institutes, and the Polish Academy of Sciences and its organisational units</i>	PLN 1,500,000
<i>Module II – projects selected in the “Global education 2016” call for proposals</i>	PLN 1,199,229
<i>Projects implemented by the Ministry of Education – Module II</i>	PLN 500,000

VOLUNTEERING**PLN 1,000,000***Projects implemented by NGOs as part of the "Polish Aid Volunteering 2017" call for proposals*

PLN 1,000,000

COOPERATION within the framework of international organisations**PLN 5,300,000***Regular and single contributions (in case of savings, the amount may be higher)*

PLN 5,300,000

Other activities implemented by the MFA**PLN 250,000**

Evaluation

PLN 250,000

RESERVE**PLN
2,208,425****TOTAL****PLN
117,000,000**

ANNEX IV. Small Grants Scheme – Distribution of funds

List of Polish diplomatic missions authorised to implement projects in the countries of their accreditation

Country/Region	Amount
Belarus	EUR 167,000
Georgia	EUR 177,000
Moldova	EUR 125,000
Ukraine	EUR 167,000
Total	PLN 3,000,000
Ethiopia	USD 112,000
Kenya (activities for Kenya) ¹⁴	EUR 63,000
Kenya (for the benefit of Tanzania)	EUR 63,000
Senegal	EUR 42,000
Palestine	EUR 200,000
Thailand (for the benefit of Myanmar)	USD 46,000
Total	PLN 2,505,000
Albania	EUR 20,000
Angola	USD 25,000
Armenia	EUR 30,000
Australia (for the benefit of South Pacific countries)	AUD 30,000
Bosnia and Herzegovina	EUR 20,000
Montenegro	EUR 20,000
Egypt	USD 30,000
India	EUR 50,000
Indonesia	EUR 23,000
Iraq	USD 20,000
Jordan	EUR 40,000
Kazakhstan (for the benefit of Kyrgyzstan)	EUR 20,000
Columbia	USD 20,000
Cuba	EUR 20,000
Lebanon	USD 20,000
Macedonia (also for the benefit of Kosovo)	EUR 25,000
Morocco	EUR 15,000
Mexico	USD 30,000
Nigeria	EUR 33,000
Pakistan	EUR 18,000
South Africa	USD 43,000
Serbia	EUR 25,000
Tunisia	EUR 25,000
Vietnam	USD 25,000
Total	PLN 3,192,000
Small grants reserve – countries of additional accreditation	PLN 500,000
SMALL GRANTS SCHEME TOTAL	PLN 9,197,000

Amounts in USD, EUR and AUD were converted at the NBP rate (Table no. 236/C/NBP/2016 as of 06-12-2016, accounting for foreign currency rate fluctuations up to 6%).

¹⁴ As required, this amount may be partly spent for Rwanda.

ANNEX V Distribution of additional funds

Contribution to the project of the European Commission U-LEAD with Europe: *Ukraine Local Empowerment, Accountability and Development Programme* (CPF resources)¹⁵

PLN 4,250,000

TOTAL

**PLN
4,250,000**

¹⁵ A contribution to the project of the European Commission U-LEAD with Europe: *Ukraine Local Empowerment, Accountability and Development Programme* of PLN 4,250,000 has been included in the Development Cooperation Plan in 2016. However, these funds were not submitted to the European Commission in 2016. Their payment is scheduled for 2017.

ANNEX VI List of projects implemented in 2017 as part of Module II

Module projects by government administration bodies

Project No.	Beneficiary	Project title	Recipient Country	Amount of module II donation
359/2016/M	Ministry of Education	Good governance a foundation of a good education	Moldova	PLN 264,800
367/2016/M	Ministry of the Interior and Administration	Increasing the effectiveness of Ukrainian services to emergency response	Ukraine	PLN 500,000
364/2016/M	Ministry of the Interior and Administration	Improvement of USAR Ukraine team capacities by increase of key personnel skills	Ukraine	PLN 330,000
382/2016/M	Ministry of Agriculture	Increasing the investment attractiveness and competitiveness of Ukrainian regions	Ukraine	PLN 2,000,000

Module projects selected in the call for proposals "Polish Development Assistance 2016"

Project No.	Beneficiary	Project title	Recipient Country	Grant's value Module II
3/2016/M	Poland-East Africa Economic Foundation	Biomass briquettes as a practical way to reduce deforestation of the Mt. Kilimanjaro Forest	Tanzania	PLN 997,941
17/2016/M	Polish Centre for International Aid	Provision of training and equipment for rescue services in Kenya and Ethiopia	Ethiopia (69%), Kenya (31%)	PLN 997,941
33/2016/M	Polish Centre for International Aid	Using hydroponic cultivation to increase food security, income and competitiveness of the cooperative sector in Palestine	Palestine	PLN 1,147,937

64/2016/M	Social-Educational Association for Assistance to the Disadvantaged and Disabled "Edukator" in Łomża	Supporting changes to increase access and quality of preschool education in Georgia	Georgia	PLN 502,400
101/2016/M3	Association Family Enterprise Initiative	KUPUJMO RAZOM 2.0 - an innovative increasing of Ukrainian firms' competitiveness through concentration and optimisation of deliveries, cooperation of non-government organisations and e-learning,	Ukraine	PLN 650,000
112/2016/M	District Office of Sokolka	Better start in adult life of students with disabilities	Belarus	PLN 201,703
128/2016/M	Polish Centre for International Aid	Hydraulic modelling study against floods – support to the competence and readiness of Georgian institutions	Georgia	PLN 712,681
183/2016/M	FSLD Malopolska Institute of Local Government and Administration	Active youth in the labour market – simulation methods for improving the quality of vocational and entrepreneurial education in Ukrainian educational facilities	Ukraine	PLN 414,010
196/2016/M	HumanDoc Foundation	ARTE – support and integration centre of displaced persons	Ukraine	PLN 312,610
220/2016/M	ICAD Foundation - International Core for Assistance and Development	Support to the local administration of Megrelia and Racha regions towards realisation of regional tourism promotion. Exchange of experience with Imeretia Region	Georgia	PLN 248,890

Module projects selected in the call for proposals:

“Humanitarian aid in the Middle East and Ukraine 2016”

Project No.	Beneficiary	Project title	Recipient Country	Grant's value Module II
PHBWiU/2016/L/2	Polish Centre for International Aid	Shelter Assistance for Syrian Refugees living below the poverty line and the provision of basic health care	Lebanon	PLN 3,999,890
PHBWiU/2016/L/1	Polish Centre for International Aid	Vocational education, prevention of eviction of impoverished families and improvement of the fire safety in informal settlements	Lebanon	PLN 3,999,420
PHBWiU/2016/J/1	Caritas Polska	Responding to immediate shelter needs of Syrian refugees and vulnerable Jordanians	Jordan	PLN 1,500,000
PHBWiU/2016/I/1	Caritas Polska	Supporting the functioning of the medical clinics in Erbil and Dohuk governorates	Autonomous Region of Iraqi Kurdistan	PLN 1,000,000
PHBWiU/2016/I/2	Polish Medical Mission	Support for basic medical care and improvement of hygiene conditions of the local population and IDP in the Province Diyala	Autonomous Region of Iraqi Kurdistan	PLN 998,990
PHBWiU/2016/UA/5	Polish Humanitarian Organisation	Humanitarian aid and social assistance for the internally displaced families and community members living in the Zaporizhia Region	Ukraine	PLN 1,467,750.40
PHBWiU/2016/UA/1	Caritas Polska	The activities of the medico – social offices in Berdiansk and Zaporizhia (Zaporizhia region) and Kharkiv (Kharkiv region)	Ukraine	PLN 1,500,000

Global education

Modular project by government administration bodies

Project No.	Beneficiary	Project title	Grant's value
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			Module II
355/2016/M	Ministry of Education	Global education. Education leaders for development	PLN 500,000

Module projects selected in the “Global education 2016” call for proposals

Project No.	Beneficiary	Project title	Grant’s value Module II
486/2016/M	Foundation Education for Democracy	Global education 2016-2017. Regranting for NGOs	PLN 650,000
426/2016/M	Salesian Missionary Voluntary Service - Youth For The World	Responsible traveller is changing the World – popularisation of Global Education among a wide audience using innovative modes of communication	PLN 105,648
479/2016/M	Foundation Education for Democracy	E-globalna in practice	PLN 86,510
497/2016/M	Foundation Centre for Citizenship Education	Let's talk about refugees. Globally-locally on migration	PLN 104,778
526/2016/M	The Centre for Environmental Activities “Źródła”	Global education for kids (4th edition)	PLN 129,263
465/2016/M	Buy Responsibly Foundation	“Make Fruit Fair! A boost for Fair Tropical Fruits in the 2015 European Year for Development and beyond: Mobilising European citizen to take action for fair tropical fruit supply chains”	PLN 41,460
428/2016/M	Alliance of Associations Polish Green Network	Development? No harm. Educational campaign on Sustainable Development Goals addressed to youth, students and adults.	PLN 81,570