

Ministry of Foreign Affairs

2018 Development Cooperation Plan

implemented through the Ministry of Foreign Affairs from the special-purpose funds earmarked for development cooperation, MFA funds, and funds allocated by other ministries active in development cooperation

Ministry of Foreign Affairs

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Introduction

The 2018 Annual Development Cooperation Plan implements the objectives of the Multiannual Development Cooperation Programme 2016-2020 (MDCP 2016-2020), which was adopted by the Council of Ministers on 6 October 2015.

The plan was drafted in accordance with the Act of 16 September 2011 on Development Cooperation (Journal of Laws of 2011, no. 234, item 1392, as amended). It sets the directions, objectives and forms of development cooperation activities, as well as the financial resources to be channelled to partner countries through bilateral and multilateral cooperation instruments.

The activities will be used to support the partner countries of Poland's development co-operation in their implementation of the Sustainable Development Goals.

Under the MDCP 2016-2020, the geographic priorities of Poland's development cooperation in 2018 include four countries of the Eastern Partnership, four countries in Africa and two countries in Asia and the Middle East. The activities scheduled for 2018 address the development needs of Poland's development co-operation priority countries, and take into account the particular situations in these countries.

Apart from the geographic priorities, the 2018 Development Cooperation Plan also specifies the thematic priorities as provided for in the MDCP 2016-2020. In 2018, Poland's bilateral co-operation activities will focus on good governance, democracy and human rights, the development of human capital, entrepreneurship and the private sector, agriculture and rural areas, and environmental protection.

The plan also outlines the multilateral dimension of Poland's development cooperation, including in particular development cooperation in the framework of the European Union and the Polish participation in international aid agendas.

The document consists of three parts. Part one describes the way special-purpose reserve funds administered by the MFA and the MFA's budget funds will be expended. Part two sets out development cooperation activities to be implemented through funds administered by central government bodies. Part three provides information about Poland's development cooperation funds which are transferred under obligations arising from EU membership. Specific financial allocations are presented in the Annexes.

Part I

1. Development cooperation implemented from special-purpose reserve funds allocated to development cooperation, and MFA funds

1.1. Thematic priorities of Poland's development cooperation

In 2018, development cooperation will focus on the achievement of the objectives within the framework of the six thematic priorities set out in the Multiannual Development Cooperation Programme 2016-2020:

- 1) **good governance**
- 2) **democracy and human rights**
- 3) **human capital**
- 4) **entrepreneurship and the private sector**
- 5) **sustainable agriculture and rural development**
- 6) **environmental protection.**

1.2. Flagship initiatives

I. Eastern Partnership Academy of Public Administration

The MFA in cooperation with the National School of Public Administration (KSAP) will continue to offer training to public administration staff in all the EaP countries within the framework of the Eastern Partnership Academy of Public Administration (EPAPA).

EPAPA's programme of specialist training includes lectures and workshops run by experienced experts and practitioners from Poland and other EU Member States. The curriculum covers: European integration, including the implementation of association agreements, civil service, local government reform and other issues, as requested by partner countries.

II. Information Centre for Local Authorities in Moldova

Established in 2012, the Centre's mission is to support Moldova's local authorities, NGOs, and initiative groups in their efforts to strengthen local democracy, especially the absorption of assistance funds and partnering with institutions from Poland and other EU Member States. The Centre is run by Solidarity Fund PL.

III. Scholarship programmes implemented through the Ministry of Science and Higher Education and the Ministry of Foreign Affairs

Scholarship policy is an important instrument to support the development of partner countries. Scholarships help both to boost human resources in a particular country and to establish contacts, which will bring measurable and mutual benefits in the future. Having acquired new knowledge and experience, scholarship holders have the potential to initiate and support long-term changes in their countries. The most talented among them have the opportunity to study at the best Polish universities as part of two scholarship programmes co-financed by the Ministry of Foreign Affairs. Scholarship programmes are implemented as projects, including module projects.

- ***Stefan Banach Scholarship Programme***

The programme aims to support socio-economic development in the Eastern Partnership countries (Armenia, Azerbaijan, Belarus, Georgia, Moldova, and Ukraine) and Central Asian countries (Kazakhstan, Uzbekistan, Turkmenistan, Kyrgyzstan, and Tajikistan) by raising the level of education and vocational qualifications of their citizens. The programme provides an opportunity to undertake second-cycle science studies at the universities which are supervised by the Ministry of Science and Higher Education in the following fields: exact sciences, natural sciences, engineering, agriculture, forestry and veterinary. Additionally, the citizens of Belarus have the possibility to undertake first-cycle studies at all faculties run by schools which are supervised by the Ministry of Science and Higher Education, except for philological studies.

- ***Ignacy Łukasiewicz Scholarship Programme***

The programme aims to support socio-economic development in developing countries (Angola, Chile, Ethiopia, the Philippines, India, Indonesia, Kenya, Columbia, Mexico, Myanmar, Nigeria, Palestine, Peru, RSA, Senegal, Tanzania, Vietnam) by raising the level of education and vocational qualifications of their citizens. The programme offers students from developing countries an opportunity to undertake second-cycle studies at universities supervised by the Ministry of Science and Higher Education in the following fields: exact sciences, natural sciences, engineering, agriculture, forestry and veterinary sciences.

1.3. Development cooperation in priority countries

MFA funds and the special-purpose state budget earmarked for development cooperation will be used to co-finance projects implemented by the MFA and its partners that most effectively contribute to achieving the objectives set out in the thematic priorities.

The activities carried out in 2018 by public administration bodies, entities selected in the “Polish Development Assistance 2017” call for proposals – Module II and “Polish Development Assistance 2018,” through Polish diplomatic missions, and through Solidarity Fund PL, will contribute to the targets set for the ten priority countries of Poland’s development cooperation.

No more than 10% of the special-purpose state budget reserve earmarked for development cooperation will be allocated to bilateral development cooperation with non-priority countries. These funds do not include spending for humanitarian aid.

The “Polish Development Assistance 2018” call for proposals will co-finance, among others, module projects consisting of two or three separate parts (modules/separate projects) that will be implemented in the years 2018-2019 or 2018-2020.

The activities implemented by government administration bodies from the funds administered by the MFA may be undertaken under specific priorities.

Both the thematic priorities and their expected results are detailed below.

SELECTED COUNTRIES OF EASTERN PARTNERSHIP¹

Polish development aid for Belarus, Georgia, Moldova and Ukraine will be consistent with the Polish priorities for the Eastern Partnership policy and will be coherent with the EU's broader engagement in relations with its Eastern neighbourhood. The aid granted will be best suited to the needs and capacities of the EaP countries.

BELARUS

Poland's development cooperation will focus on supporting human capital, entrepreneurship and the private sector, and democracy and human rights.

Under *the human capital priority*, Polish aid measures will aim to deliver the following results:

- 1) better access to social services, improving the infrastructure and operation of centres for people with disabilities and children deprived of parental care;
- 2) enhanced social integration of people with disabilities and children deprived of parental care.

The activities to achieve these results will be implemented within the framework of the "Polish development assistance 2018" call for proposals by government administration bodies, Polish missions abroad and international organizations such as the UN International Children's Emergency Fund (UNICEF).

In addition, Module II of the project which was selected in the "Polish development aid 2017" call for proposals will be implemented.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following results:

- 1) boosting entrepreneurship;
- 2) building the institutional capacity of local authorities to help boost entrepreneurship.

The actions to achieve these results will be implemented within the framework of the "Polish development assistance 2018" call for proposals by government administration bodies, Polish missions abroad and through international organizations, among them the UN Development Programme (UNDP).

Actions within *the democracy and human rights priority* will be implemented through Solidarity Fund PL and as part of projects carried out by Polish diplomatic missions abroad.

Moreover, contributions are planned to the E5P fund (Eastern Europe Energy Efficiency and Environment Partnership), run by the European Bank for Reconstruction and Development and the

¹ Annex I contains a table with expected results of Polish aid activities in Belarus, Georgia, Moldova, and Ukraine with proposed measurement indicators.

EPTATF fund (Eastern partnership Technical Assistance Trust Fund), run by the European Investment Bank.

GEORGIA

Poland's development cooperation will focus on supporting good governance and human capital.

Under *the good governance priority*, Polish aid measures will aim to deliver the following results:

- 1) enhancing the institutional capacities of public administration to implement reforms arising from the EU-Georgia Association Agreement and the Deep and Comprehensive Free Trade Agreement DCFTA, in particular the professionalisation of the civil service;
- 2) enhancing the institutional capacities of public administration to decentralise public authorities, in particular in terms of ensuring access to high-quality pre-school education;
- 3) implementing regional development policy, also by supporting the tourism sector;
- 4) development of national and regional emergency management systems, building public administration capacities and increasing operational capacities, in particular to prevent and respond to natural and man-made disasters.

The actions to achieve the results outlined in paragraphs 1)-4) will be implemented through government administration bodies, the National School of Public Administration, and Polish missions abroad. The actions that contribute to achieving the results outlined in paragraphs 2), 3) and 4) will be implemented also as part of the "Polish development assistance 2018" call for proposals. In addition, the actions under the priority will be implemented through international organizations (UNICEF) and Solidarity Fund PL.

The good governance priority will also implement Module II of the project which was selected in the "Polish development aid 2017" call for proposals.

Under *the human capital priority*, Polish aid measures will aim to deliver the following results:

- 1) better access to social services and improved infrastructure and operation of centres for people with disabilities, victims of domestic violence, and children deprived of parental care;
- 2) social integration of people with disabilities, victims of domestic abuse and children deprived of parental care;
- 3) strengthening of the care system and protection of children deprived of parental care, people with disabilities and victims of domestic violence.

The actions to achieve these results will be implemented within the framework of the "Polish development assistance 2018" call for proposals by government administration bodies and Polish missions abroad.

In addition, under the human capital priority, Modules II of the projects selected in the "Polish development assistance 2017" call for proposals will be implemented.

MOLDOVA

Poland's development cooperation will focus on supporting good governance as well as agriculture and rural development.

Under *the good governance priority*, Polish aid measures will aim to deliver the following result:

- 1) enhancing the institutional capacity of public administration at the central, regional and local levels to implement the key reforms arising from the EU-Moldova Association Agreement and the DCFTA, in particular in terms of public security and civil protection.

The actions to achieve the result will be implemented through government administration bodies, Polish missions abroad and Solidarity Fund PL.

In addition, Modules II of the government administration projects which were approved for implementation in 2017 will be carried out.

Under *the sustainable agriculture and rural development priority*, Polish aid measures will aim to deliver the following results:

- 1) improving the efficiency and competitiveness and income growth of farms;
- 2) expanding access to adequate infrastructure and services in the agricultural sector;
- 3) development of non-agricultural businesses in rural areas, in particular rural tourism.

The actions to achieve the results outlined above will be implemented under the projects implemented by Polish missions abroad.

In addition, Modules II of the projects selected in the "Polish development assistance 2017" call for proposals will be implemented.

UKRAINE

Poland's development cooperation will focus on supporting good governance, human capital, entrepreneurship, and the private sector.

Under *the good governance priority*, Polish aid measures will aim to deliver the following results:

- 1) upskilling public administration to implement reforms arising from the EU-Ukraine Association Agreement;
- 2) supporting local government reform, regional development, education reform, reforms aimed to ensure the state's financial stability, and counter corruption;
- 3) development of national and regional emergency management systems, building public administration capacities and increasing operational capacities to prevent and respond to natural and man-made disasters.

The actions to achieve the results described in paragraphs 1)-3) will be implemented by government administration bodies and Polish missions abroad. The results outlined in paragraph 2) in the area of supporting local government reform and in paragraph 3) will be implemented also as part of the "Polish development assistance 2018" call for proposals. In addition, the activities will be implemented under the EU Ukraine Local Empowerment, Accountability and Development Programme (U-LEAD) and through Solidarity Fund PL.

In addition, Modules II of the projects selected in the “Polish development aid 2017” call for proposals will be implemented, together with Modules II of projects by government administration authorities which were approved for implementation in 2017.

Under *the human capital priority*, Polish aid measures will be addressed to internally displaced persons and their host communities and will aim to deliver the following results:

- 1) better access to infrastructure and social services, in particular in the field of health care, including psychological support;
- 2) enhancing social integration of internally displaced persons with their host communities.

The measures to achieve *the human capital priority* will be implemented by government administration bodies and as part of projects carried out by Polish missions abroad.

In addition, Modules II of the projects selected in the “Polish development aid 2017” call for proposals will be implemented.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following results:

- 1) development of entrepreneurship by using innovative tools and technologies;
- 2) development of entrepreneurship among internally displaced persons within their host communities;
- 3) improving the quality of education and vocational training, as well as infrastructure and equipment at vocational education and training centres.

The actions will be implemented in the framework of the “Polish development assistance 2018” call for proposals, as part of projects carried out by Polish missions abroad and government administration bodies. In addition, measures will be taken in cooperation with the UNDP Office in Kiev to further the project “Promoting entrepreneurship among conflict-affected population in Ukraine.”

Modules II of the projects selected in the “Polish development aid 2017” call for proposals will be implemented.

In addition, under the Agreement of 25 November 2009 between the Government of the Republic of Poland and the Cabinet of Ministers of Ukraine on the Education of Ukrainian Citizens at the College of Europe in Natolin, the Ministry of Foreign Affairs will co-finance scholarships for Ukrainian citizens. These measures aim to support the aspirations of Ukraine to become member of the European Union.

AFRICA

ETHIOPIA*, TANZANIA, KENYA, SENEGAL²

Poland's development cooperation will focus on supporting three areas: human capital, environmental protection and entrepreneurship, and the private sector.

The actions to achieve the priority objectives set out below will be implemented in the framework of the "Polish development assistance 2018" call for proposals and as part of projects carried out by Polish missions abroad.

Under *the human capital priority*, Polish aid measures will aim to deliver the following results:

- 1) improved infrastructure and equipment at healthcare entities and medical personnel better skilled to provide medical care to mothers and children;
- 2) improved infrastructure and equipment of educational centres of all levels and a more competent teaching staff.

Under *the environmental protection priority*, the activities of Polish aid will serve to achieve the following results:

- 1) more people with access to basic sanitary infrastructure and trained in hygiene;
- 2) more people/entities using renewable energy sources (sun, water and wind energy, geothermal sources, biomass);
- 3) enhancing operational capacities to prevent, respond to and eliminate the consequences of natural and man-made disasters.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following results:

- 1) making women and young people more professionally active and increasing their employment prospects;
- 2) better access to technical education, training and career counselling for women and young people (including graduates), improved infrastructure for upgrading job skills;
- 3) increasing competitiveness, efficiency and innovation of producer groups, cooperatives and worker cooperatives, especially in the agri-food sector.

In addition, Modules II of the projects selected in the "Polish development assistance 2017" call for proposals will be implemented.

* Due to a decline in security situation in Ethiopia, which resulted in the imposition of the state of emergency in all Ethiopia on 16 February 2018, it is not recommended to launch activities in this

² Annex II contains a table with the expected results of Polish aid activities in these countries with proposed measurement indicators.

country until further notice. After the state of emergency was imposed, travel advice for Polish citizens travelling to Ethiopia was raised to “avoid all travel,” referring to the whole country. Due to the fact that it is not clear how long the state of emergency will continue, the Ministry of Foreign Affairs has decided to suspend the funding of bilateral projects that were selected for Ethiopia in the “Polish development aid 2018” call for proposals and to earmark the funds for supporting development actions in the region using multilateral channels.

SOUTHEAST ASIA

MYANMAR

Poland's development cooperation will focus on supporting human capital.

The actions to achieve the priority outlined below will be implemented within the framework of the projects carried out by Polish diplomatic missions abroad and Module II of the project selected in the "Polish development assistance 2017" call for proposals.

Under *the human capital priority*, Polish aid measures will aim to deliver the following results:

- 1) improved infrastructure and equipment at healthcare entities and medical personnel better skilled to provide medical care to mothers and children;
- 2) improved infrastructure and equipment at educational centres of all levels and more competent teaching staff.

MIDDLE EAST

PALESTINE³

Poland's development cooperation will focus on supporting human capital, agriculture and rural development, as well as entrepreneurship and the private sector.

The actions to achieve the priorities objectives set out below will be implemented in the framework of the "Polish development assistance 2018" call for proposals and projects carried out by Polish diplomatic missions abroad.

Cooperation will also be pursued within international organisations. A contribution will be made to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA).

Under *the human capital priority*, Polish aid measures will aim to deliver the following results:

- 1) improved infrastructure and equipment at educational centres of all levels and a more competent teaching staff;
- 2) upgrading infrastructure and expanding access to pre-school education;
- 3) better access to welfare services (healthcare, education) for people at risk of social exclusion⁴.

Under *the sustainable agriculture and rural development priority*, Polish aid measures will aim to deliver the following results:

- 1) increasing income and enhancing food security at farms;
- 2) increasing competitiveness, productivity and innovation of producer groups, co-operatives and agricultural co-operatives;
- 3) expanding market access for agri-food products; attaining higher quality of agricultural production.

Under *the entrepreneurship and the private sector priority*, Polish aid measures will aim to deliver the following results:

- 1) making women and young people more professionally active and increasing their employment prospects;
- 2) better access to technical education, training and career counselling for women and young people (including graduates) and improved infrastructure for upgrading the job skills;
- 3) stronger non-profit organisations that support vocational education and employment opportunities for women and young people in East Jerusalem.

In addition, Modules II of the projects selected in the "Polish development assistance 2017" call for proposals will be implemented in 2018.

³ Annex III contains a table with the expected results of Polish aid activities in Palestine together with proposed measurement indicators.

⁴ Including people with disabilities and people requiring constant care, orphans, large families, long-term unemployed, the elderly, refugees, and internally displaced persons.

AFGHANISTAN

The Multiannual Development Cooperation Programme 2016-2020 provides for a transition mechanism for Afghanistan, which had priority country status in the years 2012-2015. The mechanism will phase out the ongoing activities, which will help fulfil the already made commitments.

In 2018, Poland's development cooperation in Afghanistan will be implemented through the World Bank and the UNDP. Contributions will be made to the *Afghanistan Reconstruction Trust Fund*⁵ and the *Law and Order Trust Fund for Afghanistan*.⁶

⁵The Afghanistan Reconstruction Trust Fund was established in 2002 at the initiative of the World Bank to support reforms of Afghanistan's public administration, and build its public institutions. Poland has been making contributions to the ARTF since 2006.

⁶The Law and Order Trust Fund for Afghanistan was created to support Afghan police. The Fund is managed by the UNDP.

1.4. Supporting the electoral process

In 2018, the MFA in cooperation with the OSCE Office for Democratic Institutions and Human Rights will support the organisation of missions to monitor presidential elections in Azerbaijan and Georgia and parliamentary elections in Moldova. In justified cases, the MFA may decide to organise election observation missions to other countries.

1.5. Activities implemented through Solidarity Fund PL

The Fund will be tasked with implementing the thematic priorities of democracy and human rights, good governance, entrepreneurship and the private sector, as well as sustainable agriculture and rural development. These measures can be implemented in the priority countries specified by the MFA, and in other countries-recipients of Official Development Assistance.

The following initiatives will be financed through Solidarity Fund PL:

1) The “Support for Democracy 2018” Programme. This programme includes the organisation of calls for proposals to select project contractors under Art. 16a of the Act of 24 April 2003 on Public Benefit and Volunteer Work and the Fund’s own activities for the benefit of selected countries of the Eastern Partnership with a view to:

- expanding EaP citizens’ access to reliable and objective information by developing independent media, in particular electronic media;
- supporting pro-democracy institutions, activists and movements and human rights advocacy organizations;
- expanding access to high-quality education;
- supporting the development of civil society;

2) organising election observation missions.

The calls for proposals and the Fund’s own activities will encompass areas not covered by the priorities of the “Polish development assistance 2018” call for proposals.

Solidarity Fund PL will realize the good governance, entrepreneurship and the private sector, as well as sustainable agriculture and rural development priorities by implementing its own projects which will aim at:

- supporting domestic reforms in the states mentioned above at the central and local level, including further support for the decentralization reform in Ukraine;
- running the Information Center for local authorities in Moldova;
- supporting the development of entrepreneurship and rural areas.

2. Humanitarian aid

Humanitarian aid will be provided in accordance with the principles of neutrality, impartiality, humanitarianism and independence, both through NGOs and Polish diplomatic missions, as well as through specialised state agencies and international humanitarian organisations. Cooperation will be undertaken, in particular with the following international organisations: United Nations Office for the Coordination of Humanitarian Affairs (UN OCHA), International Committee of the Red Cross (ICRC), United Nations High Commissioner for Refugees (UNHCR), UNRWA and UNICEF.

Under the Multiannual Development Cooperation Programme 2016-2020, humanitarian aid, due to its specific nature, will be implemented as follows:

- irrespectively of geographic priorities of development cooperation;
- specifically in two geographic regions: in the Middle East and in Ukraine;
- in the framework of selected sectors:
 - health and nutrition;
 - shelter;
 - education and social care;
 - water, sanitation and hygiene (WASH);
 - early recovery;
 - linking relief, rehabilitation, and development (LRRD).

Humanitarian Aid Package for the Middle East

Humanitarian situation in the territory of Syria remains catastrophic. Until now, more than 400,000 people lost their lives, and more than a million were wounded. The conflict in Syria has been going on for six years and has strongly affected the domestic situation in its neighbouring states, in particular Jordan and Lebanon. The two states have taken in the largest numbers of Syrian refugees compared to other Middle Eastern countries, counting also in terms of the comparison of the number of refugees to the population of these states. In consequence, Amman and Beirut are struggling with a tense economic and social situation. According to UN OCHA data, it is estimated that in mid-2017, around seven million Syrian citizens had impeded access to food, more than 25% of households were forced to assign over 25% of their monthly income to buy food. More than 30% of children remain outside the school system, and another 1.4 million children are at risk of not graduating. The health sector situation is critical, more than a half of public funds are inefficient or only partially operative.

The territory of Iraq which has been affected both by the consequences of the war in Syria and the conflict with the Islamic State (ISIS) is scene to one of the greatest humanitarian crises of the world. Since 2014, more than 3.3 m Iraqis have been resettled in Iraq, of whom 1 m stay in the territory of Iraqi Kurdistan. These figures are coupled with the number of Syrian refugees which exceeded 240,000 in mid-2017, according to the UNHCR.

The influx of people of Syrian origin and the massive scale of local resettlements is a heavy burden for Iraq, since it is still struggling with the consequences of its own protracted conflicts. Even though the number of Syrian refugees in Iraq remains lower than in other countries of the region, in the present context the crisis may bring disproportionately greater consequences for stability and security of Iraq.

In response to both crises, humanitarian aid will continue to be channelled through a special Package for the Middle East in 2018. The activities will focus on refugees, internally displaced persons and the local population to address the civil war in Syria and the conflict in Iraq.

The Package will include the following categories of activities:

- financing the second tranche of direct aid projects for refugees, internally displaced persons and the local population carried out by Polish NGOs in Lebanon, Jordan and Iraqi Kurdistan. The activities will be a continuation of the projects selected in 2017. The value of modules within each priority area in 2018 should constitute 150% of the modules in 2017;
- financing additional direct aid projects in 2018 to support refugees, displaced persons and the local population;

- continuation of the joint Polish-German project to support the education of refugee children and the local population in Lebanon;
- enabling Polish NGOs to participate in the grant proceedings organised by the major donors of humanitarian aid, including the European Commission and the United Nations, by financing possible own contribution that the organisations must make upon application for funding;
- implementation of direct aid projects by the Polish diplomatic missions in the Middle East;
- implementation of aid activities through specialised agencies and humanitarian organisations in the humanitarian crises regions, in areas where access is difficult due to safety reasons.

Ukraine

Mindful of the current involvement of Poland and the direct neighbourhood of Ukraine, it is necessary to sustain Poland's financial engagement in humanitarian aid in this country in 2018. As a result of the ongoing conflict, the affected people have great humanitarian needs. The key issue remains access to health and social care.

In its efforts to ensure a more effective response to the protracted crisis in Ukraine, the MFA has adopted an approach of mutual complementing of humanitarian and development measures, including in particular targeting the internally displaced persons. As a result, Polish humanitarian activities address their most urgent needs and are complemented by Polish development measures in the area of psychological support, promoting entrepreneurship and crisis management.

3. Development cooperation within the framework of international organisations

Within the framework of multilateral cooperation Poland will pay its annual contributions and voluntary payments, supporting the development activities of selected organisations and, consequently, co-financing projects and programmes for poverty reduction, system transformation, promotion of human rights and democracy, and access to education.

In 2018, most of the funds allocated to multilateral cooperation will be disbursed through a contribution to the EU budget and the European Development Fund (EDF). Financial support will also be provided through institutions of the United Nations System, as well as programmes and funds administered by other organisations and multilateral institutions. Cooperation within international organisations will be carried out, among others, with selected agendas of the United Nations System, the OECD and the OSCE.

Decisions about multilateral contributions will be based on these basic premises:

- a contribution must be classified as official development assistance (ODA);
- contributions made by Poland will be primarily directed to these funds and multilateral programmes that are consistent with the objectives of Polish foreign policy and the geographic and thematic priorities of Poland's Development Cooperation as defined in the Multiannual Development Cooperation Programme 2016-2020;
- contributions are complementary to bilateral projects and serve the purposes that cannot be carried out within the framework of bilateral development assistance with equal effectiveness.

4. Global education

Global education is part of civic education and formation and includes education initiatives addressed to the Polish society. It aims to increase awareness about development problems and global interdependence, affecting global development processes. The global education projects in

2018 will be consistent with the global education goals specified in the Multiannual Development Cooperation Programme 2016-2020 and they will be aimed at:

- enhancing the presence of global education in teaching syllabuses and supporting the teaching of global education in line with the official curriculum in cooperation with the Ministry of National Education and its units, as well as the Ministry of Science and Higher Education;
- increasing public awareness of global problems;
- raising awareness of global problems and challenges in towns and cities with a population of less than 500 thousand, and providing educational support to organisations with little experience in the implementation of global education projects.

The activities in the field of global education will be addressed to a wider audience, children, youth, and adults in the system of formal, informal and non-formal education.

In the implementation of the global education objectives, priority will be given to activities with high multiplication potential, sustainable results, and aimed at improving the quality of educational initiatives.

In addition, 2018 will see the implementation of Modules II of global education projects selected in the “Global Education 2017” call for proposals and government administration activities in the field of global education, in cooperation with the Ministry of National Education (MEN).

5. Volunteering

The activities undertaken under the volunteering programme should be linked with the projects carried out by Polish diplomatic missions abroad, and with projects of partners implemented with the use of co-funding from development aid call for proposals. Volunteer work will ensure a synergy, complementarity and continuity of development measures financed from public funds.

Volunteer work will be carried out in six countries: three priority countries for Polish aid – Kenya, Senegal, Tanzania, and three countries which belong to the group of the least developed countries – Rwanda, Uganda and Zambia. In Kenya, Senegal and Tanzania, projects will be implemented in the following thematic areas of Poland’s development cooperation: human capital, environmental protection, entrepreneurship and the private sector. In the remaining countries it will focus on human capital. Due to the emergency state in Ethiopia, and MFA’s travel advice “avoid all travel” for Polish nationals travelling to Ethiopia, the country will be excluded from the list of countries which will host volunteer work, until further notice.

6. Policy coherence for development

Policy Coherence for Development (PCD) aims to develop and implement state policies so as to avoid actions that adversely affect global development and the growth potential in other countries, including the socio-economic development of Poland’s development cooperation priority countries. At the same time, states should seek to reconcile the objectives of their national policies with the sustainable development goals. Today, Poland has two PCD priority areas: supporting activities to combat illegal financial flows in the following fields: combatting tax avoidance and money laundering (the leading institution here is the Finance Ministry) and promoting and implementing standards of corporate social responsibility (CSR/RBC) in the context of Policy Coherence for Development (the leading institution here is the Ministry of Economic Development).

Both priority areas will be implemented on the basis of the 2018 annual action plans elaborated by the leading institutions in cooperation with the MFA and in consultation with other ministries.

7. Cooperation with the private sector

An important partner in efforts for sustainable development and poverty reduction in the world, the private sector plays an important role in the socio-economic growth of developing countries. In 2018, the projects will focus on occupational activation of employees, promoting entrepreneurship and improving business productivity and competitiveness.

The MFA will hold a dialogue with the entities and institutions in Poland that are interested in development aid to explore prospects of a wider use of private sector instruments in Polish development assistance, in particular by drawing on best international practices.

An inter-ministerial dialogue will be continued to discuss principles of granting government loans of tied aid, specifically as regards following the DAC OECD recommendations on not tying aid, upgrading assessment and evaluation of projects financed in this way.

8. Information activities

As part of information and promotional activities, cooperation with radio broadcasters will be continued in order to promote development issues. Plans are in store to organise exhibitions and publish information leaflets about Poland's development cooperation programme. A report on Polish development activities implemented in 2017 will also be drafted.

9. Evaluation

In 2018, the process of evaluating Polish development cooperation projects and programmes will be continued to collect an objective body of knowledge focusing on the relevance and effectiveness of undertaken development initiatives. The findings will be used, among others, to improve management and planning aid initiatives. Detailed information about the evaluation process will be provided in the 2018 Annual Evaluation Plan.

10. Forms and rules of cooperation with partners of Polish development cooperation

Projects implemented by the government administration bodies and their units

The projects of the government administration bodies will be implemented in selected Eastern Partnership countries under the specified thematic priorities defined together with their results for a particular country.

In addition, a global education project will be carried out as part of cooperation with government administration bodies.

Not later than until the end of the first quarter of 2018, the MFA will announce a call for proposals addressed to government administration bodies and their units. The MFA will evaluate the projects and recommended them for implementation. Information about the projects approved for

implementation will be posted on the website www.polskapomoc.gov.pl. It will be possible to apply for module projects within the call for proposals.

In addition, Modules II of the projects approved in 2017 will be implemented in 2018. The module projects to be implemented in 2018 are listed in Annex VII.

Projects implemented through non-governmental organisations⁷, local government units, public higher education institutions, research institutes, the Polish Academy of Sciences and its organisational units

The structure of Polish development cooperation, including in particular the mode of distributing public resources to aid initiatives, helps to improve the efficiency of implemented projects and, indirectly, strengthens the potential of Poland's development cooperation partners.

In 2018, plans are in store to announce the following calls for proposals that cover cooperation with the above-mentioned entities:

- **The “Polish development assistance 2018” call for proposals**

The amounts allocated to individual countries, which are listed in Annex IV, are subject to change depending on the final amount of the special-purpose reserve earmarked for development cooperation and the final assessment of project applications. The minimum amount of donation for each project addressed to Belarus, Georgia, and Ukraine will amount to PLN 200,000 under the call for proposals. The minimum amount of donation for each project for the benefit of Ethiopia, Kenya, Senegal, Tanzania, and Palestine will amount to PLN 350,000 under this call for proposals.

It is possible to submit module projects that consist of two or three parts (modules / separate projects) carried out in subsequent, consecutive years under separate contracts⁸. The MFA may cancel a call for proposals for a given country in 2019 and/or in 2020, if the funds earmarked for module projects for the year have been fully used up.

Eligible entities:

- 1) non-governmental organisations registered in Poland within the meaning of Article 3 Paragraph 2 of the Act on Public Benefit and Volunteer Work as well as the entities mentioned in Article 3 (3) of this Act, including private universities, chambers of agriculture and chambers of commerce,
- 2) local government units (only for projects in Belarus, Georgia, and Ukraine)
- 3) public universities,
- 4) research institutes,
- 5) the Polish Academy of Sciences and its organisational units.

The call for proposals will be announced within a month from the adoption of the Plan of development cooperation in 2018.

- **The “2018 Humanitarian Aid in the Middle East and Ukraine” call for proposals**

⁷ Under Art. 3(2) and (3) of the Public Benefit and Volunteer Work Act of 24 April 2003 (Journal of Laws of 2016, item 1817, as amended), including non-public higher education institutions and/or chambers of commerce and/or chambers of agriculture.

⁸ If appropriate resources and the correct implementation are ensured in the Budget Act for 2019 and 2020, if there are no obstacles to continuing the project in successive modules, and if a report is filed on the modules implemented in the previous year.

The call for proposals will select aid projects for refugees, IDPs, and the local population in Ukraine and in selected Middle Eastern countries. The amounts allocated to specific countries/regions are subject to change depending on the final amount of the special-purpose reserve earmarked for development co-operation and the final assessment of the applications.

Eligible entities: non-governmental organisations registered in Poland, within the meaning of Art 3 (2) of the Act on public Benefit and Volunteer Work and entities listed in Art. 3 (3) of this Act.

The call for proposals is expected to be announced in the first quarter of 2018.

- **The “Securing the funds for own contributions for the implementation of humanitarian projects in the Middle East financed from other sources than the budget of the Republic of Poland 2018” call for proposals**

The call for proposals aims to select the best projects from among the undertakings co-financed from sources other than the budget of the Republic of Poland that cover humanitarian activities in selected countries of the Middle East.

Eligible entities: non-governmental organisations registered in Poland, within the meaning of Art 3 (2) of the Act on public Benefit and Volunteer Work and entities listed in Art. 3 (3) of this Act.

The date of the announcement of the call for proposals will be agreed with the NGOs.

- **The “Global Education 2018” call for proposals**

The call for proposals will select projects aimed at strengthening global education in the systems of formal, non-formal and informal education and raising public awareness of global interdependence and inequality in the world.

It is possible to submit module projects that consist of two or three parts (modules/separate projects) carried out in the subsequent, consecutive years under separate contracts⁹. The MFA may decide not to announce a call for proposals for particular projects in 2019 and/or 2020, if the resources planned for the year are fully used up by module projects.

Eligible entities:

- 1) NGOs registered in Poland, within the meaning of Art 3 (2) of the Act on public Benefit and Volunteer Work and entities listed in Art. 3 (3) of this Act, including private higher education institutions, agricultural chambers and chambers of commerce,
- 2) local government units,
- 3) public universities,
- 4) research institutes,
- 5) the Polish Academy of Sciences and its organisational units.

The call for proposals procedure may select a separate task for co-financing global education projects that are part of the project co-financed from sources other than the budget of the Republic of Poland

⁹ If appropriate resources are ensured in the Budget Act for 2019 and 2020, if the implementation of previous modules was successful, if there are no obstacles to the continuation of the implementation of the project in the years to come, and the report on modules completed in the preceding year is submitted.

(from foreign sources). The signing of the funding agreement and the implementation of the projects will be conditioned on the confirmation of the receipt of funds from an external donor.

The call for proposals is expected to be announced in the first / second quarter of 2018.

- **The “Polish Aid Volunteering 2018” call for proposals**

The 2018 measures under the “Polish Aid Volunteering” programme will be carried out in six countries (Kenya, Senegal, Tanzania, Rwanda, Uganda and Zambia). In priority countries for Polish aid, i.e. Kenya, Senegal and Tanzania, the cooperation will be pursued in the following thematic areas: *human capital, environmental protection and entrepreneurship, and private sector*. In the remaining countries, the actions will further the human capital project.

Due to the emergency state in Ethiopia, and MFA’s travel advice “avoid all travel” for Polish nationals travelling to Ethiopia, the country will be excluded from the list of countries which will host volunteer work, until further notice.

The call for proposals is expected to be announced between the first and second quarter of 2018.

Projects implemented through Polish missions abroad

Actions taken by Polish diplomatic missions abroad make it possible to implement development and humanitarian projects. In the Polish development cooperation priority countries, projects will be implemented in selected thematic priorities, defined according to the objectives for a particular country. In other developing countries, development projects will contribute to the implementation of the four priorities of Polish development cooperation set out in the Multiannual Development Cooperation Programme 2016-2020: human capital, entrepreneurship and the private sector, sustainable agriculture and rural development, and environmental protection.

Should humanitarian aid be given, the projects under the SGS may be implemented irrespective of the geographical priorities set out in the Multiannual Development Cooperation Programme 2016-2020, as part of selected areas: health and nutrition, shelter, education and social services, the sector of water, sanitation and hygiene, early recovery, linking relief, and rehabilitation and development.

Polish diplomatic missions implement the projects in countries chosen by the MFA and listed as beneficiaries of DAC OECD official development assistance.

The distribution of funds allocated to projects implemented by Polish diplomatic missions is shown in Annex V.

Eligible entities: Polish diplomatic missions abroad.

11. Distribution of funds from the state budget’s special-purpose reserve earmarked for development cooperation

In accordance with the Multiannual Development Cooperation Programme 2016-2020, Polish development cooperation will be implemented in 10 priority countries of Polish development aid. No more than 10% of the resources from the state budget’s special-purpose reserve will be allocated to bilateral development cooperation with countries other than the priority countries. This restriction does not concern funds allocated to humanitarian actions.

The MFA's National Coordinator for Development Cooperation is authorised to make decisions on the allocation of reserve funds for unplanned initiatives relating to development cooperation or on the reallocation of funds between different positions of the Plan. To be passed, decisions of the reallocation of funds do not require a modification of the Development Cooperation Plan for 2018.

Annex IV shows the distribution of funds from the special-purpose reserve, which is based on the preliminary draft Budget Act for 2018.

Part II

Development cooperation activities planned to be implemented in 2018 by government administration bodies and the National Bank of Poland using funds allocated directly by these bodies.

The data below are based on estimates.¹⁰

Ministry of Finance	
Activities:	
<ul style="list-style-type: none">Loans as part of tied aid (equivalent of a grant)	USD 95,696,000 EUR 124,457,400 ¹¹
Payments and contributions to international organisations:	
<ul style="list-style-type: none">Poland's participation in financing the European Union's Official Development Aid through an EU budget contribution	EUR 238,007,000
<ul style="list-style-type: none">Asian Infrastructure Investment Bank, (AIIB) in respect of payments of shares to subscribed capital	USD 28,288,000 (the equivalent of 85% of contribution qualified as ODA)
<ul style="list-style-type: none">International Development Association, (IDA) in respect of 16, 17 and 18 fund supplementation	SDR 1,445,000 and EUR 1,890,000
<ul style="list-style-type: none">International Development Association in respect of Multilateral Debt Relief Initiative (MDRI)	PLN 1,030,000
<ul style="list-style-type: none">Council of Europe Development Bank	EUR 5,637.65 (the equivalent of 18% of contribution qualified as ODA)
Total	PLN 2,016,855,784

Ministry of Foreign Affairs	
Activities:	
<ul style="list-style-type: none">Special-purpose reserve in the central-government budget allocated to	PLN 137,000,000

¹⁰ Amounts in foreign currencies were converted using the NBP average exchange rates as at 16 August 2017 (1 EUR = PLN 4.2724)

¹¹ The item contains the following amounts: EUR 53,627,000 and USD 37,195,000 which are equivalents of a grant from non-priority LDC loans planned by the Ministry of Finance (Zambia, Liberia, and Guinea) which are not granted pursuant to DAC OECD recommendations and which did not receive the MFA's affirmative opinion.

development cooperation	
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> Contribution to the European Development Fund 	EUR 98,598,650
<ul style="list-style-type: none"> Contribution to the Council of Europe's budget 	EUR 2,945,494 <i>(the equivalent of 40% of contribution which qualifies as ODA)</i>
<ul style="list-style-type: none"> Contribution to the UN budget 	USD 3,922,540 <i>(the equivalent of 18% of contribution which qualifies as ODA)</i>
<ul style="list-style-type: none"> Contribution to the UN peacekeeping operations budgets 	USD 3,173,083 <i>(the equivalent of 15% of contribution which qualifies as ODA)</i>
<ul style="list-style-type: none"> Contributions to the UNESCO budget 	USD 873,185 <i>(the equivalent of 60% of contribution which qualifies as ODA)</i> EUR 672,896 <i>(the equivalent of 60% of contribution which qualifies as ODA)</i>
<ul style="list-style-type: none"> Contribution to the OSCE budget 	EUR 1,258,000 <i>(the equivalent of 74% of contribution which qualifies as ODA)</i>
<ul style="list-style-type: none"> Special Monitoring Mission to Ukraine 	EUR 750,000
<ul style="list-style-type: none"> Contribution to the EU's Facility for Refugees in Turkey 	EUR 12,589,311
Total	PLN 665,111,985

Ministry of the Environment	
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES) 	USD 50,000
<ul style="list-style-type: none"> International Atomic Energy Agency (IAEA) from the budget of the National Atomic Energy Agency (IAEA-TCF) 	EUR 693,000
<ul style="list-style-type: none"> International Atomic Energy Agency (IAEA) from the budget of the National 	EUR 808,000 and USD 120,000 <i>(the equivalent of 33% of contribution which qualifies as ODA)</i>

Atomic Energy Agency (IAEA-Assessed)	
<ul style="list-style-type: none"> International Union for Conservation of Nature (IUCN) 	CHF 1000
<ul style="list-style-type: none"> Montreal Protocol on Substances that Deplete the Ozone Layer – Multilateral Fund 	PLN 9,000,000
<ul style="list-style-type: none"> United Nations Convention to Combat Desertification in countries experiencing serious drought and/or desertification, particularly in Africa (UNCCD) 	EUR 70,000
<ul style="list-style-type: none"> United Nations Economic Commission for Europe (UNECE), contribution to the UNECE Convention on Access to Information, Public Participation in Decision-making and Access to Justice in Environmental Matters (the Aarhus Convention) 	EUR 4,450 <i>(the equivalent of 89% of contribution which qualifies as ODA)</i>
<ul style="list-style-type: none"> United Nations Economic Commission for Europe (UNECE), contribution to the Protocol on the registers of pollutant release and transfer (PRTR) to the Aarhus Convention 	USD 2,670 <i>(the equivalent of 89% of contribution which qualifies as ODA)</i>
<ul style="list-style-type: none"> UN Environmental Programme (UNEP) 	USD 150,000
<ul style="list-style-type: none"> UN Framework Convention on Climate Change and the Kyoto Protocol (UNFCCC) 	EUR 145,790 <i>(the equivalent of 61% of the contribution which qualifies as ODA)</i>
Total	PLN 17,533,214

Ministry of Maritime Economy and Inland Navigation

Payments and contributions to international organisations:	
<ul style="list-style-type: none"> World Meteorological Organisation (WMO) 	CHF 21,520 <i>(the equivalent of 4% of the contribution which qualifies as ODA)</i>
Total	PLN 80 491

Ministry of the Interior and Administration

Activities:

<ul style="list-style-type: none"> Responding to humanitarian crises and carrying out rescue operations by the State Fire Service 	PLN 1,278,000 ¹²
<ul style="list-style-type: none"> Financing of the UNHCR Office in Warsaw 	PLN 307,000
<ul style="list-style-type: none"> Training seminars for representatives of the State Migration Service of Ukraine in the organisation of returns of illegal migrants conducted by Polish experts as part of the project “Strengthening cooperation with member states and third countries in the field of identification and returns” 	PLN 170,420
<ul style="list-style-type: none"> Maintaining the Polish Police Special Unit contingent in Kosovo and participation of experts in police missions. 	PLN 3,700,000
Total	PLN 5,455,420

Ministry of Family, Labour and Social Policy

Payments and contributions to international organisations:	
<ul style="list-style-type: none"> International Labour Organisation (ILO) 	CHF 1,917,509 (<i>the equivalent of 60% of the contribution which qualifies as ODA</i>)
Total	PLN 7,172,059

Ministry of Infrastructure

Payments and contributions to international organisations:	
<ul style="list-style-type: none"> Poland’s contribution to the Universal Postal Union (UPU) 	CHF 34,821 (<i>the equivalent of 16% of the contribution which qualifies as ODA</i>)
Total	PLN 130,241

Ministry of Health

Payments and contributions to international organisations:	
<ul style="list-style-type: none"> World Health Organisation (WHO) 	USD 1,529,166 (<i>the equivalent of 76% of the contribution which qualifies as ODA</i>)

¹² It is not possible to determine the exact number and locations of rescue or humanitarian operations undertaken in response to a specific natural or man-made disaster. It is not possible to predict the actual level of the State Fire Service’s involvement in ODA beneficiary countries.

	CHF 1,523,049 <i>(the equivalent of 76% of the contribution which qualifies as ODA)</i>
Total	PLN 11,268,176

Ministry of Digital Affairs	
Contribution to international organisation:	
<ul style="list-style-type: none"> International Telecommunication Union (ITU) 	CHF 57,240 <i>(the equivalent of 18% of the contribution which qualifies as ODA)</i>
Total	PLN 214,095

Ministry of National Education	
Activities:	
<ul style="list-style-type: none"> International Youth Exchange, implementation of exchange projects with 5 EaP countries: Armenia, Azerbaijan, Belarus, Georgia and Moldova. 	PLN 450,000
<ul style="list-style-type: none"> Polish-Ukrainian Youth Exchange Council, earmarked for supporting Polish-Ukrainian youth exchange 	PLN 4,000,000
Total	PLN 4,450,000

Ministry of Agriculture and Rural Development	
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> United Nations Food and Agriculture Organisation (FAO) 	EUR 902,233 <i>(the equivalent of 51% of the contribution which qualifies as ODA)</i> USD 1,410,673 <i>(the equivalent of 51% of the contribution which qualifies as ODA)</i>
<ul style="list-style-type: none"> European and Mediterranean Plant Protection Organisation (EPPO) 	EUR 82,368
<ul style="list-style-type: none"> World Food Programme (WFP) 	USD 200,000
Total	PLN 10,075,096

Ministry of Culture and National Heritage	
Activity:	
<ul style="list-style-type: none"> Scholarships for undergraduate, graduate and doctoral studies and internships for art students at universities supervised by the Minister of Culture and National Heritage. 	PLN 395,000

<ul style="list-style-type: none"> Gaude Polonia – scholarships for young artists and translators of Polish literature from Central and Eastern Europe 	PLN 2,359,000
<ul style="list-style-type: none"> Thesaurus Poloniae – scholarships for scholars doing research on culture, history and multicultural heritage of Central Europe 	PLN 390,000
<ul style="list-style-type: none"> Training seminars on conservation and digitisation of cultural heritage and others: Nesvizh Academy (Belarus), International Cultural Heritage Protection Centre in Zolkiew (Ukraine), restoration and inventory works, digitisation and expert opinions on site preservation status (Ukraine, Georgia, Moldova, India, Turkey) 	PLN 2,000,000 PLN 200,000 PLN 8,000,000
Contributions to international organisations:	
<ul style="list-style-type: none"> UNESCO World Heritage Fund 	USD 18,000 (<i>the equivalent of 60% of the contribution which qualifies as ODA</i>)
<ul style="list-style-type: none"> UNESCO Fund for the Safeguarding of the Intangible Cultural Heritage 	USD 18,000 (<i>the equivalent of 60% of the contribution which qualifies as ODA</i>)
<ul style="list-style-type: none"> World Intellectual Property Organisation (WIPO) 	CHF 1,026 (<i>the equivalent of 3% of the contribution which qualifies as ODA</i>)
Total	PLN 11,679,002

Ministry of Entrepreneurship and Technology	
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> United Nations Industrial Development Organisation (UNIDO) 	EUR 960,000
<ul style="list-style-type: none"> Voluntary contribution to a chosen OECD aid programme in Euro-Asia 	EUR 100,000
Total	PLN 4,528,744

Ministry of Sport and Tourism	
Payments and contributions to international organisations:	
<ul style="list-style-type: none"> United Nations World Tourism Organisation (UNWTO) 	EUR 181,131 (<i>the equivalent of 89% of the contribution which qualifies as ODA</i>)
Total	PLN 773,864

Ministry of Science and Higher Education

Activities:

<ul style="list-style-type: none"> Financing the organisational and administrative costs related to the implementation of aid programmes 	PLN 2,941,000
<ul style="list-style-type: none"> Scholarships for participants in scholarship programmes and research internships for the citizens of the Eastern Partnership countries and the post-Soviet area 	PLN 2,150,000
<ul style="list-style-type: none"> Secondment of academic teachers to Polish language teaching centres abroad in ODA beneficiary countries 	PLN 2,000,000
<ul style="list-style-type: none"> The Ministry's own contribution to finance education as part of the basic subsidy supplementing the support from the central-government budget's reserve for development aid allocated to EaP countries and ODA countries 	PLN 1,500,200
<ul style="list-style-type: none"> Scholarships for foreigners – students, PhD students or long-term interns, Polish Government scholarship holders coming from ODA beneficiary countries (financing of benefits) 	PLN 30,000,000
<ul style="list-style-type: none"> Financing the costs of education provided to foreigners – students, PhD students and long-term interns studying “free of charge and without any scholarship allowances” coming from ODA beneficiary countries 	PLN 85,000,000
Total	PLN 123,591,200

Office of the Polish Financial Supervision Authority

Activities:

<ul style="list-style-type: none"> International training programmes for mid-level financial supervision employees from Central and Eastern Europe in the framework of the TIFS training platform (Training Initiative for Financial Supervision) 	PLN 136,000
Total	PLN 136,000

National Bank of Poland

Activities:

Implementation of a technical cooperation programme for central banks from developing countries (seminars, workshops, study visits,	PLN 1,816,000
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internships and trips to the beneficiaries' banks)	
Total:	PLN 1,816,000

SUM TOTAL	PLN 2,880,871,372
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Part III

Poland's participation in the implementation of EU development policy

Contribution to the EU general budget

It is estimated that the EU will allocate approximately EUR 7.4 billion to development cooperation, of which EUR 2.7 billion under the Development Cooperation Instrument (DCI), and EUR 1.1 billion to humanitarian aid. Funds allocated to migration under Section 4 will amount to EUR 1.9 billion, including approximately EUR 300 million under the DCI and more than EUR 800 million for humanitarian aid.

Poland's contribution to EU development aid in 2018 will amount to approx. EUR 270 million, i.e. approx. PLN 1,124 million. This is the amount of Poland's contribution to the EU general budget (3.25%) in respect of the part of the EU budget that is allocated to Official Development Assistance (ODA).

Contribution to the European Development Fund (EDF)

The ceiling of contributions to the European Development Fund (EDF) in 2018 is set out in the Council Decision No. 2016/2026 of 15 November 2016 on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2018, the annual amount for 2017, the first instalment for 2017, as well as an indicative, non-binding forecast on the expected amounts for 2019 and 2020. The total amount of planned contributions of EU Member States to the European Development Fund in 2018 is expected to amount to EUR 4.8 billion, of which EUR 4.55 billion will go to the European Commission (EC) and EUR 250 million to the European Investment Bank (EIB).

In light of the updated forecasts of commitments, payments and contributions to be made by Member States in 2017-2018 reflected in the Communication from the Commission to the Council COM (2017) 299 *final* of 14 June 2017 on the European Development Fund, Poland's contribution to the European Development Fund in 2018 will total EUR 98,598,650 i.e. approx. PLN 444 million (at the exchange rate EUR 1 = PLN 4.5):

– EUR 1,333,970 as a contribution to the EC,

– EUR 3,250,000 to the EIB,

– EUR 4,014,680 resulting from the need to settle the amount of EUR 200 million which had gone to finance the operations of the 10th European Development Fund and came from contributions by the EU Member States that had participated in the 8th and 9th European Development Fund (pursuant to Council Decision (EU) 2017/2016 of 4 July 2017 on the financial contributions to be paid by Member States to finance the European Development Fund, including the second instalment for 2017). This settlement is a one-time operation and does not represent an additional contribution, but it is a faster payment of the contribution to the 11th European Development Fund. This operation applies to all MSs that did not participate in the 8th and 9th European Development Funds and this payment should be made no later than when the 1st instalment for 2018 is paid.

Poland's contributions to the EU's Facility for Refugees in Turkey

In February 2016, the European Union decided to establish a new mechanism for financing assistance measures. The creation of the EU's Facility for Refugees in Turkey stemmed from the conclusions of the European Union-Turkey summit of 29 November 2015. In the framework of the EU-Turkey Joint Action Plan, the European Union committed itself to providing Turkey with additional financial support to strengthen response and ensure complementarity of EU support for refugees and host communities in Turkey. The facility focuses on providing the much needed humanitarian assistance and on supporting education, as well as on a systemic approach to migration management, health, municipal infrastructure, and socio-economic development support.

The Facility has a budget of EUR 3 billion for 2016-2019. This budget consists of EUR 1 billion taken from the EU budget, and EUR 2 billion from additional contributions made by EU Member States. Poland's contribution to the Facility in 2018 will amount to EUR 12,589,310.80.

ANNEX I - Expected results of Polish aid activities in Belarus, Georgia, Moldova and Ukraine with proposed measurement indicators

BELARUS

SECTOR	EXPECTED RESULTS	PROPOSED INDICATORS
HUMAN CAPITAL	better access to social services and improvement of the infrastructure and operation of centres for disabled persons and children deprived of parental care	<ol style="list-style-type: none"> 1. quantity and floor area of renovated premises/buildings 2. quantity and type of transferred/installed furnishings (equipment and materials) 3. number of persons who use the modernised infrastructure and/or the created social services 4. number of persons who improved their qualifications in respect of the operation of the centres
	closer social integration of disabled persons and children deprived of parental care.	<ol style="list-style-type: none"> 1. number of persons receiving support 2. number of persons who have improved their qualifications in social integration 3. number of persons prepared to work in social economy enterprises 4. number of new jobs created for disabled persons 5. number of information initiatives promoting the rights of disabled persons and children deprived of parental care
ENTREPRENEURSHIP AND THE PRIVATE SECTOR	development of entrepreneurship	<ol style="list-style-type: none"> 1. number of persons who received support 2. number of new jobs created 3. number of purchased and installed machines and equipment in companies that receive support 4. number of persons trained to start, run and develop a business 5. number of new orders received by entrepreneurs
	building institutional capacity of local authorities to support the development of entrepreneurship	<ol style="list-style-type: none"> 1. number of hours of advice/consultancy for entrepreneurs 2. number of enterprises/centres that receive support 3. number and floor area of renovated premises intended for supporting entrepreneurship 4. quantity and type of transferred/installed furnishings (equipment and materials) 5. number of persons trained to support the development of entrepreneurship

GEORGIA

SECTOR	EXPECTED RESULTS	PROPOSED INDICATORS
GOOD GOVERNANCE	increased institutional capabilities of the public administration with respect to implementing reforms resulting from the EU-Georgia Association Agreement and DCFTA, including specifically the professionalization of the civil service corps	<ol style="list-style-type: none"> 1. number of trained public administration representatives 2. number of strategic/legislative documents, recommendations, guidelines developed or reports drafted during the implementation of the project and/or approved for implementation

	increased institutional capabilities of public administration in the process of devolution of public authority, specifically with respect to ensuring access to high-quality pre-school education	<ol style="list-style-type: none"> 1. number of persons who acquired new skills and competencies related to the introduced reforms 2. number of strategic/legislative documents, recommendations, guidelines developed or reports drafted during the implementation of the project and/or approved for implementation 3. number of pre-school education centres set up in the course of project implementation
	implementation of regional development policy, including support for the tourism sector	<ol style="list-style-type: none"> 1. number of persons who acquired new skills and competencies in regional development policy 2. number of strategic/legislative documents, recommendations, guidelines developed or reports drafted during the implementation of the project and/or approved for implementation 3. number of newly created/supported entities in the tourism sector
	development of national and regional crisis management systems, building public administration capabilities and increasing operational capabilities, specifically in preventing and responding to natural and man-made disasters	<ol style="list-style-type: none"> 1. number of trained representatives of units in charge of preventing and responding to crisis situations 2. number of new methods/tools adapted to be used by rescue units 3. number of created/modernised crisis management systems 4. number of created/modernised rescue/crisis management units 5. number and type of handed-over/installed furnishings (equipment and materials)
HUMAN CAPITAL	better access to social services and improvement of the infrastructure and operation of centres for disabled persons, victims of domestic violence and children deprived of parental care	<ol style="list-style-type: none"> 1. number and floor area of renovated premises/buildings 2. number and type of handed-over/installed furnishings (equipment and materials) 3. number of persons using the modernised infrastructure and/or the social services created 4. number of persons who improved their qualifications in operating the centres
	social integration of persons with disabilities, victims of domestic violence and children deprived of parental care	<ol style="list-style-type: none"> 1. number of persons who received support 2. number of persons who improved their qualifications in social and professional integration 3. number of jobs created for disabled persons/victims of domestic violence 4. number of information initiatives promoting the rights of disabled persons/victims of domestic violence/children deprived of parental care
	strengthening the care system and protecting the rights of children deprived of parental care, of persons with disabilities and victims of domestic violence	<ol style="list-style-type: none"> 1. number of strategic/legislative documents, recommendations, guidelines or reports drafted during project implementation and/or approved for implementation 2. number of persons who improved their qualifications in the care and protection of children deprived of parental care/disabled persons/victims of domestic violence 3. number of information initiatives promoting the rights of disabled persons/victims of domestic violence/children deprived of parental care

MOLDOVA

SECTOR	EXPECTED RESULTS	PROPOSED INDICATORS
GOOD GOVERNANCE	increased institutional capabilities of public administration at the central, regional and local levels in implementing key reforms arising from the EU-Moldova Association Agreement and DCFTA, specifically in public security and protection of the population	<ol style="list-style-type: none"> 1. number of trained representatives of public administration 2. number of strategic/legislative documents, recommendations, guidelines developed or reports drafted during the implementation of the project and/or approved for implementation
AGRICULTURE AND RURAL DEVELOPMENT	improvement of farm productivity and competitiveness	<ol style="list-style-type: none"> 1. number of persons who acquired new skills and competencies in improving farm productivity and competitiveness 2. number and floor area of constructed/renovated premises/buildings 3. number and type of handed-over/installed furnishings (equipment and materials) 4. number of awarded certificates, patents, licenses, trademarks
	increased access to infrastructure and services in the agricultural sector	<ol style="list-style-type: none"> 1. number of persons who got access to infrastructure and services in the agricultural sector 2. number and floor area of constructed/renovated premises/buildings 3. number and type of handed-over/installed furnishings (equipment and materials) 4. number of persons who acquired new skills and competencies in increasing access to infrastructure and services in the agricultural sector
	development of non-agricultural activities in rural areas, specifically concerning rural tourism	<ol style="list-style-type: none"> 1. number of business representatives who acquired new knowledge or skills 2. number of enterprises that adopted new tools/new technologies 3. number of new jobs created as a result of project initiatives

UKRAINE

SECTOR	EXPECTED RESULTS	PROPOSED INDICATORS
GOOD GOVERNANCE	Increased competencies of public administration staff in implementing reforms arising from EU-Ukraine Association Agreement	<ol style="list-style-type: none"> 1. number of trained representatives of public administration 2. number of strategic/legislative documents, recommendations, guidelines developed or reports drafted during the implementation of the project and/or approved for implementation

	support for local government reform, regional development, education reform, reforms to protect the financial stability of the state and to fight corruption	<ol style="list-style-type: none"> 1. number of local governments that received support in new competencies 2. number of strategic/legislative documents drafted during project implementation and approved for implementation 3. number of persons who acquired new skills and competencies associated with the implemented reforms 4. number of newly created/supported entities that are implementing measures to support and develop entrepreneurship in different regions in Ukraine 5. number of public administration institutions that received support in new competencies 6. number of developed documents that raise knowledge and competencies of persons engaged in implementing reforms (textbooks, guidelines, models, recommendations, etc.)
	development of national and regional crisis management systems, public administration capacity building and increasing operational capabilities to prevent and respond to natural and man-made disasters	<ol style="list-style-type: none"> 1. number of created/modernised crisis management systems 2. number of created/modernised rescue/crisis management units 3. number of trained representatives of units in charge of counteracting and responding to crisis situations 4. number of new methods/tools adapted in rescue units
HUMAN CAPITAL	better access to infrastructure and social services, specifically in health protection including psychological support	<ol style="list-style-type: none"> 1. number and floor area of constructed/renovated premises/buildings 2. number and type of handed-over/installed furnishings (equipment and materials) 3. number of internally displaced persons and persons from the host communities that use the renovated infrastructure and/or created social services 4. number of trained staff that provide social services to internally displaced persons and persons from the host communities 5. number of consultation hours for internally displaced persons
	increased social integration of internally displaced persons with their host communities	<ol style="list-style-type: none"> 1. number of internally displaced persons and persons from host communities who receive support 2. number of integrating events addressed to internally displaced persons and their host communities
ENTREPRENEURSHIP AND THE PRIVATE SECTOR	development of entrepreneurship using innovative tools and technologies	<ol style="list-style-type: none"> 1. number of business representatives who acquired new knowledge or skills 2. number of enterprises which adopted new tools/new technologies 3. number of new jobs created as a result of the implementation of project measures 4. number of advice/consultancy hours for entrepreneurs
	development of entrepreneurship among internally displaced persons in their host communities	<ol style="list-style-type: none"> 1. number of new jobs created for internally displaced persons in their host communities 2. number of persons who acquired new vocational skills

	improved quality of vocational education and training and of infrastructure and equipment in centres of vocational education and training	<ol style="list-style-type: none">1. number of students using new education and teaching tools/equipment in vocational schools2. number of teachers who acquired new knowledge and skills useful in their professional work3. number of implemented or improved teaching standards/curricula in vocational training4. number and type of handed-over/installed equipment or teaching aids used in vocational education
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ANNEX II – Expected results of Polish aid activities in Tanzania, Kenia, Ethiopia and Senegal with proposed measurement indicators

SECTOR	EXPECTED RESULTS	PROPOSED INDICATORS
HUMAN CAPITAL	improving the infrastructure and equipment of medical units and improving the skills of the medical staff in mother and child health-care.	<ol style="list-style-type: none"> 1. quantity and floor area of the newly built/refurbished premises 2. quantity and type of transferred/installed furnishings (equipment and materials) 3. number of persons using the refurbished infrastructure/medical centres 4. number of persons treated using the new medical equipment 5. number of trained medical personnel 6. number of hours conducted programmes, training and training internships 7. number of implemented or improved standards/procedures of health-care services 8. number of education materials prepared for training purposes 9. number of medical interventions and consultations carried out by the trained personnel 10. number of persons with access to the trained medical personnel
	improving the infrastructure and equipment of education centres at all levels of education and improving the professional competencies of teachers	<ol style="list-style-type: none"> 1. quantity and floor area of the newly built/refurbished premises 2. quantity and type of transferred/installed research and teaching equipment 3. number of pupils using the modernised infrastructure of education centres 4. number of pupils/students trained and using the new research and teaching equipment 5. number of trained teachers 6. number of hours and number of conducted programmes, training seminars and courses 7. number of implemented or improved standards/teaching syllabuses 8. number of education materials prepared for training purposes 9. number of pupils/students per trained teacher 10. academic achievements of pupils/students taught by trained teachers (in the module projects)
ENVIRONMENTAL PROTECTION	increasing the number of persons/entities with access to basic sanitary infrastructure and having been trained in hygiene	<ol style="list-style-type: none"> 1. number of persons with access to basic sanitary infrastructure 2. amount and type of newly built sanitary infrastructure 3. number of addressees of campaigns promoting hygiene
	increasing the number of persons/entities with access to renewable energy (solar energy, hydropower, wind energy, geothermal sources, biomass)	<ol style="list-style-type: none"> 1. number of households/entities (persons) with access to renewable energy 2. value of power generated by installed machines powered by renewable energy 3. number and type of installed machines powered by renewable energy 4. number of persons trained in the use of renewable energy
	increasing operational capacities in preventing, responding to and removing the effects of natural and man-made disasters	<ol style="list-style-type: none"> 1. number of trained rescue workers 2. number of hours and number of organised training sessions/exercises in responding to natural disasters 3. amount and type of acquired rescue equipment (incl. personal protective equipment) 4. number of hours of training in operating rescue equipment 5. number of developed and implemented natural disaster response procedures

		6. number of education materials developed for training purposes
ENTREPRENEURSHIP AND THE PRIVATE SECTOR	increasing vocational activity and employment of women and young people	<ol style="list-style-type: none"> 1. number of persons employed in micro, small and medium-sized enterprises and self-employed persons 2. number of persons accepted for internships and traineeships in enterprises and public institutions 3. number of newly started business projects 4. unemployment rate among women and young people 5. number of persons at productive age among women and young people
	better access for women and young people (including graduates) to technical education, training and vocational counselling, as well as improving the quality of infrastructure to improve vocational qualifications	<ol style="list-style-type: none"> 1. number of hours and number of conducted training sessions/vocational courses 2. number of graduates of training courses, technical and vocational courses 3. number of persons benefitting from support in the form of job consultancy 4. number of newly offered trainings sessions and vocational courses 5. newly acquired skills and qualifications of participants in training and courses
	increasing competitiveness, efficiency and innovation of producer groups, cooperatives and worker cooperatives, especially in the agri-food sector	<ol style="list-style-type: none"> 1. level of production and productivity 2. amount of income from production, trade and sale 3. dynamics and the value of sales of goods and services 4. share of a producer group, cooperative, and worker cooperative in a specific market 5. level of investment expenditure on durable consumer goods 6. level of expenditure on research and development 7. number of obtained certificates, patents, licenses, and trademarks 8. implemented or improved standards/processes/production, management and sales systems 9. number of hours and type of training sessions for managers and employees 10. level of education and qualifications of employees

ANNEX III Expected results of Polish aid activities in Palestine together with proposed measurement indicators

SECTOR	EXPECTED RESULTS	PROPOSED INDICATORS
HUMAN CAPITAL	improvement of infrastructure and furnishing of education centres that provide instruction at all levels of education and improvement of teachers' professional competencies	<ol style="list-style-type: none"> 1. number and floor area of constructed/renovated premises/buildings 2. number and type of handed-over/installed furnishings (equipment and materials) 3. number of persons using renovated/new infrastructure 4. number of persons who acquired new skills and competencies 5. number of training sessions, meetings, workshops raising teachers' professional competencies 6. number of teaching materials, textbooks, teaching aids developed
	improvement of the condition of infrastructure and access to pre-school education	<ol style="list-style-type: none"> 1. number and floor area of constructed/renovated premises/buildings 2. number and type of handed-over/installed furnishings (equipment and materials) 3. number of persons using renovated/new infrastructure 4. number of new places in pre-school education centres
	increasing access to social services (health care, education) for persons at risk of social exclusion	<ol style="list-style-type: none"> 1. number of facilitations/improvements made or access barriers to social services removed for persons at risk of social exclusion 2. number of training sessions, courses, workshops, meetings for persons at risk of social exclusion 3. number of persons who acquired new skills and competencies 4. number of integrating actions/campaigns/events raising social awareness of persons' at risk of social exclusion problems and of needs 5. number of qualified managers/staff working with persons at risk of social exclusion 6. number of training seminars for managers/staff working with persons at risk of social exclusion 7. number of social organisations actively operating to support persons at risk of social exclusion
AGRICULTURE AND RURAL DEVELOPMENT	higher income and heightened level of food security of farms	<ol style="list-style-type: none"> 1. number of households/persons receiving support 2. size of income from production and sale 3. quantity of produced food stuffs 4. number of training sessions/consultations for farmers
	increased competitiveness, productivity and innovation of producer groups and agricultural co-operatives	<ol style="list-style-type: none"> 1. number of persons who acquired new skills and competencies 2. number and floor area of constructed/renovated premises and buildings 3. number of handed-over/installed equipment 4. number of newly created producer groups, cooperatives and agricultural cooperatives 5. number of training sessions, courses, workshops for representatives of producer groups, cooperatives and agricultural cooperatives 6. number of innovations/improvements made to production and sales 7. number of awarded certificates, patents, licences and trademarks

	improved access to sales markets for agri-food products, quantitative increase of agricultural production	<ol style="list-style-type: none"> 1. size of sales revenues 2. number of awarded quality certifications/documents confirming quality, certificates, patents, licenses, trademarks and attestations 3. number of training sessions, courses, workshops 4. number of persons who have acquired new skills and competencies 5. number of innovations/improvements made to trade and sales 6. number of handed-over/installed furnishings and equipment
ENTREPRENEURSHIP AND THE PRIVATE SECTOR	higher labour force participation and employment of women and young people	<ol style="list-style-type: none"> 1. number of new jobs created for women and young people 2. number of persons who acquired new skills and competencies 3. number of persons accepted for traineeships and internships in enterprises and public institutions 4. number of persons who receive support in the form of vocational orientation
	greater access for women and young people (including graduates) to technical training, vocational training and programmes and better quality of infrastructure needed to improve vocational qualifications	<ol style="list-style-type: none"> 1. number of training sessions/vocational courses carried out 2. number of graduates of training sessions, technical and vocational courses 3. number of persons who receive support in the form of vocational orientation 4. number of newly offered training sessions and vocational courses 5. number and floor area of constructed/renovated premises and buildings 6. number of handed-over/installed furnishings
	strengthening non-profit organisations that support vocational education and employment opportunities for women and young people in East Jerusalem.	<ol style="list-style-type: none"> 1. number of training sessions/vocational courses/workshops carried out 2. number of newly created non-profit organisations 3. number of handed-over equipment, furnishings, materials

ANNEX IV Allocation of special reserve funds

2018 SPECIAL RESERVE FUND- PLN 137 000 000		137,000,000
Activities implemented and commissioned by the MFA		49,899,400
<i>Activities implemented through Solidarity Fund PL</i>		15,000,000
<i>Scholarship programmes</i>		10,000,000
<i>Eastern Partnership Academy of Public Administration</i>		620,000
<i>Projects implemented by government administration bodies in selected EaP countries</i>		3,000,000
<i>Bielsat TV</i>		20,000,000
<i>Module II government administration projects</i>		1,279,400
The Eastern Partnership		25,342,629
BELARUS	<i>Projects implemented under the Polish Development Assistance 2018 call for proposals</i>	3,000,000
	<i>Module II – two-year projects selected from the Polish Development Assistance 2017 call for proposals</i>	531,580
	<i>Cooperation within the framework of international organisations</i>	2,000,000
	<i>Projects implemented via Polish diplomatic missions</i>	756,301
	TOTAL	6,287,881
GEORGIA	<i>Projects implemented under the Polish Development Assistance 2018 call for proposals</i>	2,500,000
	<i>Two-year projects selected from the Polish Development Assistance 2017 call for proposals</i>	955,296

	<i>Projects implemented via Polish diplomatic missions</i>	756,301
	TOTAL	4,211,597
MOLDOVA	<i>Module II - two-year projects selected from the Polish Development Assistance 2017 call for proposals</i>	2,461,590
	<i>Projects implemented via Polish diplomatic missions</i>	566,093
	TOTAL	3,027,683
UKRAINE	<i>Projects implemented under the Polish Development Assistance 2018 call for proposals</i>	5,000,000
	<i>Module II - two-year projects selected from the Polish Development Assistance 2017 call for proposals</i>	3,082,977
	<i>Cooperation within the framework of the U-LEAD project</i>	226,190
	<i>Cooperation within the framework of international organisations</i>	2,000,000
	<i>Co-financing of the costs of education of Ukrainian citizens in the College of Europe in Natolin</i>	750,000
	<i>Projects implemented via Polish diplomatic missions</i>	756,301
	TOTAL	11,815,468
Sub-Saharan Africa, South-East Asia, the Middle East		20,468,403
AFGHANISTAN	<i>Contribution to the Afghanistan Reconstruction Trust Fund</i>	1,000,000
	<i>Contribution to the Law and Order Trust Fund</i>	1,000,000
	TOTAL	2,000,000
ETHIOPIA	<i>Projects implemented under the Polish Development Assistance 2018 call for proposals¹³</i>	1,000,000
	<i>Projects implemented via Polish diplomatic missions</i>	386,211
	TOTAL	1,386,211

¹³ Since the imposition of martial law in Ethiopia, the financing of bilateral projects for this country under the Polish Development Assistance 2018 call for proposals has been suspended. Funds earmarked for this task will be allocated to supporting development initiatives in the region through multilateral channels.

KENYA	<i>Projects implemented under the Polish Development Assistance 2018 call for proposals</i>	2,000,000
	<i>Module II - two-year projects selected from the Polish Development Assistance 2017 call for proposals</i>	1,665,990
	<i>Projects implemented via Polish diplomatic missions</i>	362,300
	TOTAL	4,028,290
SENEGAL	<i>Projects implemented under the Polish Development Assistance 2018 call for proposals</i>	1,000,000
	<i>Projects implemented via Polish diplomatic missions</i>	181,150
	TOTAL	1,181,150
TANZANIA	<i>Projects implemented under the Polish Development Assistance 2018 call for proposals</i>	3,500,000
	<i>Module II – two-year projects selected from the Polish Development Assistance 2017 call for proposals</i>	315,700
	<i>Projects implemented via Polish diplomatic missions</i>	276,141
	TOTAL	4,091,841
PALESTINE	<i>Projects implemented under the Polish Development Assistance 2018 call for proposals</i>	2,000,000
	<i>Module II – two-year projects selected from the Polish Development Assistance 2017 call for proposals</i>	1,954,064
	<i>Cooperation within the framework of international organisations (contribution to UNRWA)</i>	2,000,000
	<i>Projects implemented via Polish diplomatic missions</i>	905,749
	TOTAL	6,859,813
MYANMAR	<i>Module II – two-year projects selected from the Polish Development Assistance 2017 call for proposals</i>	612,129
	<i>Projects implemented via Polish diplomatic missions</i>	308,969
	TOTAL	921,098

Countries of additional accreditation of diplomatic missions in priority countries - projects implemented via Polish diplomatic missions		277,888
<i>Ethiopia for Djibouti</i>		96,553
<i>Kenya for other countries of accreditation</i>		90,575
<i>Tanzania for other countries of accreditation</i>		90,760
OTHER GEOGRAPHIC AREAS		2,191,907
<i>Projects implemented via Polish diplomatic missions</i>		2,191,907
HUMANITARIAN AID¹⁴		30,095,703
<i>Humanitarian aid package in the Middle East</i>		
	<i>Multilateral humanitarian operations in the Middle East</i>	2,500,000
	<i>Bilateral projects under the Humanitarian Aid in the Middle East 2018 call for proposals</i>	6,000,000
	<i>Module II – projects selected in the Humanitarian Aid in the Middle East and Ukraine 2017 call for proposals (the Middle East)</i>	12,741,145
	<i>Call for proposals for implementer’s own contributions for Polish NGOs</i>	1,000,000
	<i>Polish-German project to support the education of children of refugees and of the local population in Lebanon</i>	4,500,000
	<i>Humanitarian projects in the Middle East implemented via Polish diplomatic missions as their own initiatives</i>	500,000

¹⁴ The sources of financing of items which have no specified amounts attributed to them are in the process of being agreed. The costs of the indicated initiatives will be funded from sources other than the special purpose development cooperation reserve fund or from this reserve fund following transfer of appropriations in the Plan.

	TOTAL	27,241,145
Humanitarian initiatives for Ukraine		
	<i>Module II – projects selected in the Humanitarian Aid in the Middle East and Ukraine 2017 call for proposals (Ukraine)</i>	2,854,558
	<i>Humanitarian Aid in the Middle East and Ukraine 2018 call for proposals – funds for Ukraine</i>	0
	TOTAL	2,854,558
Other geographic areas		
	<i>Initiatives in response to humanitarian crises</i>	0
GLOBAL EDUCATION		2,086,830
	<i>Projects implemented in the Global Education 2018 call for proposals by NGOs, public tertiary education institutions, local government units, research institutes, the Polish Academy of Sciences (PAN) and its organisational units</i>	1,500,000
	<i>Module II - projects selected in the Global Education 2017 call for proposals</i>	86,830
	<i>Projects implemented by the Ministry of National Education</i>	500,000
VOLUNTEERING		1,000,000
	<i>Polish Aid Volunteering 2018 call for proposals</i>	1,000,000
COOPERATION WITHIN THE FRAMEWORK OF INTERNATIONAL ORGANISATIONS		5,300,000
	<i>Regular and single contributions, including a contribution to the OECD Development Centre (in the event of savings, this amount could be higher)</i>	5,300,000
RESERVE		337,240

ANNEX V. Projects implemented via Polish diplomatic missions – allocation of funds

List of Polish diplomatic missions authorised to implement projects in the countries of their accreditation

Country/Region	Amount ¹⁵
Eastern Partnership priority countries	
Belarus	EUR 167,000
Georgia	EUR 167,000
Moldova	EUR 125,000
Ukraine	EUR 167,000
Total	PLN 2,834,996
Africa, Asia and the Middle East – priority countries	
Ethiopia for the benefit of Ethiopia	USD 100,000
Kenya for the benefit of Kenya	EUR 80,000
Tanzania for the benefit of Tanzania	EUR 71,500
Senegal	EUR 40,000
Palestine	EUR 200,000
Thailand for the benefit of Myanmar	USD 80,000
Total	PLN 2,420,520
Priority countries for the benefit of other countries of accreditation	
Ethiopia for the benefit of Djibouti	USD 25,000
Kenya for the benefit of countries of accreditation	EUR 20,000
Tanzania for the benefit of countries of accreditation	USD 23,500
Total	PLN 227,888
Other countries:	
Angola	USD 30,000
Armenia	EUR 30,000
Egypt	USD 25,000
India for the benefit of Bhutan and Nepal	EUR 30,000
Indonesia	EUR 25,000
Jordan	EUR 40,000
Kazakhstan for the benefit of Kyrgyzstan	EUR 20,000
Lebanon	USD 65,000
Macedonia also for the benefit of Kosovo	EUR 20,000
Morocco	EUR 15,000
Nigeria also for the benefit of countries of accreditation	EUR 35,000
Pakistan	EUR 15,000
South Africa also for the benefit of countries of accreditation	USD 45,000
Serbia	EUR 20,000
Thailand for the benefit of Laos and Cambodia	USD 16,000
Tunisia	EUR 15,000
Uzbekistan	EUR 11,000
Uzbekistan for the benefit of Tajikistan	EUR 11,000
Iraq	USD 25,000
Total	PLN 2,095,354
Reserve	PLN 96,553
SUM TOTAL	PLN 7,725,311

¹⁵ Amounts in USD and EUR were converted using the NBP exchange rate of 16 August 2017 and account for foreign currency fluctuations up to 6%).